

SUMMARY BY MDAs

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111	PRESIDENCY	12,159,069,167	7,810,420,125	19,969,489,292	19,155,489,519	39,124,978,811
			12,159,069,167	7,810,420,125	19,969,489,292	19,155,489,519	39,124,978,811

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	12,159,069,167
2	022	MAIN ENVELOP - OVERHEAD	7,810,420,125
3	031	CAPITAL DEVELOPMENT FUND MAIN	19,155,489,519

39,124,978,811



PRESIDENCY

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111001001	STATE HOUSE - HQTRS	1,576,693,859	1,963,951,772	3,540,645,631	8,268,921,466	11,809,567,097
2	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	1,887,417,921	1,887,417,921	0	1,887,417,921
3	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	321,797,095	321,797,095	0	321,797,095
4	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	25,000,000	25,000,000	2,258,000	27,258,000
5	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	25,000,000	25,000,000	3,177,380	28,177,380
6	0111001006	STATE HOUSE MEDICAL CENTRE	0	25,000,000	25,000,000	3,865,629,221	3,890,629,221
7	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	25,000,000	25,000,000	126,727,005	151,727,005
8	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	0	124,115,498	124,115,498	0	124,115,498
9	0111006001	NIPSS, KURU	530,671,640	595,708,203	1,126,379,843	791,711,777	1,918,091,620
10	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	854,513,029	152,759,043	1,007,272,072	347,998,436	1,355,270,508
11	0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	676,067,334	169,144,870	845,212,204	499,297,941	1,344,510,145
12	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	6,664,040,791	1,389,429,463	8,053,470,254	3,168,744,217	11,222,214,471
13	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	358,322,746	577,253,824	935,576,570	1,016,369,076	1,951,945,646
14	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	626,401,371	294,794,900	921,196,271	505,750,000	1,426,946,271
15	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	872,358,397	162,885,335	1,035,243,732	450,820,000	1,486,063,732
16	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	71,162,201	71,162,201	108,085,000	179,247,201
			12,159,069,167	7,810,420,125	19,969,489,292	19,155,489,519	39,124,978,811



0111001001	STATE HOUSE - HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,809,567,097
21	PERSONNEL COST	1,576,693,859
2101	SALARY	1,255,270,816
210101	SALARIES AND WAGES	1,255,270,816
21010101	SALARY	1,255,270,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	321,423,043
210201	ALLOWANCES	164,514,191
21020101	NON REGULAR ALLOWANCES	164,514,191
210202	SOCIAL CONTRIBUTIONS	156,908,852
21020201	NHIS	62,763,541
21020202	CONTRIBUTORY PENSION	94,145,311
22	OTHER RECURRENT COSTS	1,963,951,772
2202	OVERHEAD COST	1,864,893,446
220201	TRAVEL& TRANSPORT - GENERAL	107,998,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,110,492
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,270,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,617,471
220202	UTILITIES - GENERAL	127,582,604
22020201	ELECTRICITY CHARGES	50,369,359
22020202	TELEPHONE CHARGES	30,601,368
22020203	INTERNET ACCESS CHARGES	15,609,491
22020205	WATER RATES	20,799,647
22020206	SEWERAGE CHARGES	6,801,826
22020207	LEASED COMMUNICATION LINES(S)	3,400,913
220203	MATERIALS & SUPPLIES - GENERAL	485,259,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	108,750,646
22020302	BOOKS	4,280,369
22020303	NEWSPAPERS	11,406,169
22020304	MAGAZINES & PERIODICALS	2,118,832
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,576,185
22020306	PRINTING OF SECURITY DOCUMENTS	21,833,866
22020307	DRUGS & MEDICAL SUPPLIES	203,273,602
22020309	UNIFORMS & OTHER CLOTHING	13,379,987
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,700,457
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	102,939,746
220204	MAINTENANCE SERVICES - GENERAL	592,462,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	202,328,275
22020402	MAINTENANCE OF OFFICE FURNITURE	12,827,922
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	278,041,172
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,940,998
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,134,066
22020406	OTHER MAINTENANCE SERVICES	53,189,856
220205	TRAINING - GENERAL	38,211,450
22020501	LOCAL TRAINING	38,211,450
220206	OTHER SERVICES - GENERAL	30,817,380
22020604	RESIDENTIAL RENT	30,817,380



0111001001	STATE HOUSE - HQTRS	
CODE	LINE ITEM	AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,964,853
22020701	FINANCIAL CONSULTING	27,848,341
22020703	LEGAL SERVICES	3,015,141
22020708	BUDGET PREPARATION	5,101,371
220208	FUEL & LUBRICANTS - GENERAL	90,499,510
22020801	MOTOR VEHICLE FUEL COST	58,894,281
22020803	PLANT / GENERATOR FUEL COST	24,660,308
22020806	COOKING GAS/FUEL COST	6,944,921
220209	FINANCIAL CHARGES - GENERAL	1,951,187
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,951,187
220210	MISCELLANEOUS	354,145,445
22021001	REFRESHMENT & MEALS	104,744,097
22021002	HONORARIUM & SITTING ALLOWANCE	69,396,805
22021003	PUBLICITY & ADVERTISEMENTS	24,351,976
22021004	MEDICAL EXPENSES	21,667,577
22021006	POSTAGES & COURIER SERVICES	3,413,015
22021007	WELFARE PACKAGES	107,252,995
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,560,949
22021009	SPORTING ACTIVITIES	11,192,656
22021029	MONITORING ACTIVITIES & FOLLOW UP	10,565,375
2204	GRANTS AND CONTRIBUTIONS	99,058,326
220401	LOCAL GRANTS AND CONTRIBUTIONS	99,058,326
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	99,058,326
23	CAPITAL EXPENDITURE	8,268,921,466
2301	FIXED ASSETS PURCHASED	1,196,066,328
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,196,066,328
23010105	PURCHASE OF MOTOR VEHICLES	599,015,000
23010108	PURCHASE OF BUSES	278,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	67,129,028
23010113	PURCHASE OF COMPUTERS	27,500,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	89,172,300
23010121	PURCHASE OF RESIDENTIAL FURNITURE	45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,175,000
23010128	PURCHASE OF SECURITY EQUIPMENT	50,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	39,075,000
2303	REHABILITATION / REPAIRS	6,587,688,462
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,587,688,462
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	642,568,122
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,832,558,638
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	198,364,640
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,914,197,062
2304	PRESERVATION OF THE ENVIRONMENT	115,829,076
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	115,829,076
23040103	WILDLIFE CONSERVATION	115,829,076
2305	OTHER CAPITAL PROJECTS	369,337,600
230501	ACQUISITION OF NON TANGIBLE ASSETS	369,337,600



0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		268,900,000
23050103	MONITORING AND EVALUATION		44,767,600
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		55,670,000
	TOTAL PERSONNEL		1,576,693,859
	TOTAL OVERHEAD		1,963,951,772
	TOTAL RECURRENT		3,540,645,631
	TOTAL CAPITAL		8,268,921,466
	TOTAL ALLOCATION		11,809,567,097
0111001001	STATE HOUSE - HQTRS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
SU040045040	PURCHASE OF AUDIO VISUAL EQUIPMENT FOR PRESIDENTIAL COVERAGE.	ONCOINC	50,000,000
SH010015219		ONGOING	
SH01015165			1,175,000
SH011015224	GENERAL RENOVATION OF THE GUEST HOUSE. RENOVATION WORK ON 8 NO.BLOCKS OF 16 NO. 2 BEDROOM FLATS AT STATE HOUS		387,980,200
SH011021047	SECURITY QUARTERS, ASOKORO "NEW QUARTERS"		254,587,922
SH012015227	COMPLETE FURNISHING OF THE ENTIRE ROOMS IN THE GUEST HOUSE.	ONGOING	45,000,000
SH013015230	PURCHASE OF OFFICE EQUIPMENT.	ONGOING	67,129,028
SH014015233	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT	ONGOING	89,172,300
SH015015235	WILDLIFE CONSERVATION	ONGOING	115,829,076
SH016015238	PURCHASE OF COMPUTERS.	ONGOING	27,500,000
SH018021050	ANNUAL ROUTINE MAINTENANCE OF VILLA FACILITIES BY JBN	NEW	3,914,197,062
SH02015167	MONITORING ACTIVITIES & FOLLOW UP.	ONGOING	44,767,600
SH03015169		ONGOING	55,670,000
SH04015171	UPGRADING OF MECHANICAL AND ELECTRICAL POWER LINE (UNDERGROUND) SUPPLIES TO THE STATE HOUSE	ONGOING	272,646,890
SH04015173	LINKING OF CABLE TO DRIVER'S REST ROOM AT VILLA ADMIN.	ONGOING	322,421,971
SH04015179	LINKING OF CABLE FROM GUEST HOUSE NO.9 GENERATOR HOUSE TO GATE.	ONGOING	213,873,953
SH04015181	INSTALLATION OF ELECTRICAL LIGHTINGS AND FITTINGS.	ONGOING	618,604,265
SH04015183	ELECTRICAL INSTALLATION OF DISTRIBUTION BOARDS AND OTHER CABLES.	ONGOING	371,733,964
SH04015184	PROVISION OF STAGE CURTAINS AND ELECTRICAL DRIVE.	ONGOING	22,861,449
SH04015198	INSTALLATIONS OF ELECTRICAL MATERIALS AND LUMINARIES.	ONGOING	10,416,146
SH06015193	PURCHASE OF TYRES FOR MERCEDES BENZ BULLET PROOF /PLAIN, TOYOTA CARS, CCU, PLATFORMS,TRUCKS, LAND CRUISER JEEPS, PRADO JEEPS, HILUX, PEUGEOT PEUGEOT 406, BMW TRUCKS, AMBULANCES, UTILITY, OPERATIONAL VEHICLES ETC.	ONGOING	189,175,000
SH06015196	PURCHASE OF 200 AMPS, 100 AMPS, 60 AMPS AND THE ORIGINAL MERCEDES BENZ BATTERIES FOR THE BULLET PROOF VEHICLES.	ONGOING	39,840,000
SH06015200	PURCHASE OF TOOL BOXES, MOTORIZED JACKS, DIAGNOSTIC MACHINES, TYRE CHANGING MACHINE AND KITS PRESSURE MACHINE.	ONGOING	30,000,000
SH06021060	PURCHASE OF BMW SALOON CARS AND JEEPS (5NOS.EACH)	ONGOING	340,000,000
SH07015192	PURCHASE OF 16 SEATER TOYOTA HIACE COASTER BUSES.	ONGOING	120,000,000
SH07021063	PURCHASE OF 33 SEATER COASTER BUSES AND UTILITY PICKUP VANS	ONGOING	158,000,000
SH08015202	PURCHASE OF C- CAUTION (TRIANGLES), FIRE EXTINGUISHERS, TOWING ROPES OF BOOSTER CABLES.	ONGOING	27,000,000
SH08015205	PURCHASE OF RECREATIONAL MATERIALS	ONGOING	12,075,000
SH09015208	PURCHASE OF SERVERS.	ONGOING	22,500,000
SH09015212	UPGRADE OF INTERNET INFRASTRUCTURE IN STATE HOUSE.	ONGOING	111,400,000
SH09015216	PURCHASE OF ACTIVE DEVICES FOR THE STATE HOUSE NETWORK.	ONGOING	100,000,000
SH09015218	PURCHASE OF SECURITY APPLIANCES AND LICENSES.	ONGOING	35,000,000



0111001002 **STATE HOUSE OPERATIONS - PRESIDENT** CODE LINE ITEM AMOUNT 2 EXPENDITURE 1,887,417,921 OTHER RECURRENT COSTS 1,887,417,921 22 2202 OVERHEAD COST 1,887,417,921 220201 TRAVEL& TRANSPORT - GENERAL 1,415,706,197 714,540,127 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 701,166,070 220203 MATERIALS & SUPPLIES - GENERAL 114,967,140 22020311 FOOD STUFF / CATERING MATERIALS SUPPLIES 114,967,140 220210 MISCELLANEOUS 356,744,584 22021002 HONORARIUM & SITTING ALLOWANCE 307,644,034 22021003 PUBLICITY & ADVERTISEMENTS 49,100,550 TOTAL PERSONNEL 0 TOTAL OVERHEAD 1,887,417,921 TOTAL RECURRENT 1,887,417,921 TOTAL CAPITAL 0 TOTAL ALLOCATION 1,887,417,921



0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	321,797,095
22	OTHER RECURRENT COSTS	321,797,095
2202	OVERHEAD COST	321,797,095
220201	TRAVEL& TRANSPORT - GENERAL	48,001,392
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,850,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,808,885
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,346,554
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,995,039
220203	MATERIALS & SUPPLIES - GENERAL	93,949,369
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	55,676,161
22020302	BOOKS	4,906,822
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,683,193
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	16,683,193
220204	MAINTENANCE SERVICES - GENERAL	46,494,313
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,154,475
22020402	MAINTENANCE OF OFFICE FURNITURE	1,612,852
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,913,343
22020406	OTHER MAINTENANCE SERVICES	9,813,643
220206	OTHER SERVICES - GENERAL	22,321,880
22020604	RESIDENTIAL RENT	22,321,880
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,677,115
22020702	INFORMATION TECHNOLOGY CONSULTING	9,677,115
220208	FUEL & LUBRICANTS - GENERAL	24,910,962
22020801	MOTOR VEHICLE FUEL COST	14,115,896
22020803	PLANT / GENERATOR FUEL COST	8,303,910
22020806	COOKING GAS/FUEL COST	2,491,156
220210	MISCELLANEOUS	76,442,064
22021001	REFRESHMENT & MEALS	7,548,150
22021002	HONORARIUM & SITTING ALLOWANCE	9,813,643
22021003	PUBLICITY & ADVERTISEMENTS	23,097,409
22021004	MEDICAL EXPENSES	7,548,150
22021006	POSTAGES & COURIER SERVICES	1,962,729
22021007	WELFARE PACKAGES	26,471,983
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	321,797,095
	TOTAL RECURRENT	321,797,095
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	321,797,095



0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT				
CODE	LINE ITEM		AMOUNT		
2	EXPENDITURE		27,258,000		
22	OTHER RECURRENT COSTS		25,000,000		
2202	OVERHEAD COST		25,000,000		
220210	MISCELLANEOUS		25,000,000		
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000		
23	CAPITAL EXPENDITURE		2,258,000		
2301	FIXED ASSETS PURCHASED		2,258,000		
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,258,000		
23010113	PURCHASE OF COMPUTERS		2,258,000		
	TOTAL PERSONNEL		0		
	TOTAL OVERHEAD		25,000,000		
	TOTAL RECURRENT		25,000,000		
	TOTAL CAPITAL		2,258,000		
	TOTAL ALLOCATION		27,258,000		
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT				
CODE	PROJECT NAME	ТҮРЕ	AMOUNT		
OCSP01015250	PURCHASE OF OFFICE/IT EQUIPMENT	ONGOING	2,258,000		



0111001005 OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT CODE LINE ITEM AMOUNT 2 EXPENDITURE 28,177,380 OTHER RECURRENT COSTS 22 25,000,000 2202 OVERHEAD COST 25,000,000 220210 MISCELLANEOUS 25,000,000 22021002 HONORARIUM & SITTING ALLOWANCE 25,000,000 23 CAPITAL EXPENDITURE 3,177,380 2303 **REHABILITATION / REPAIRS** 3,177,380 **REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL** 230301 3,177,380 23030117 **REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS** 3,177,380 TOTAL PERSONNEL 0 TOTAL OVERHEAD 25,000,000 TOTAL RECURRENT 25,000,000 TOTAL CAPITAL 3,177,380 TOTAL ALLOCATION 28,177,380 0111001005 OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT CODE PROJECT NAME TYPE AMOUNT CSOP02015258 REHABILITATION AND REPAIRS OF DEFENCE EQUIPMENT ONGOING 3,177,380



0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,890,629,221
22	OTHER RECURRENT COSTS		25,000,000
2202	OVERHEAD COST		25,000,000
220210	MISCELLANEOUS		25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
23	CAPITAL EXPENDITURE		3,865,629,221
2301	FIXED ASSETS PURCHASED		3,219,555,017
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,219,555,017
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,219,555,017
2302	CONSTRUCTION / PROVISION		436,372,811
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		436,372,811
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		436,372,811
2303	REHABILITATION / REPAIRS		180,652,285
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		180,652,285
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		180,652,285
2305	OTHER CAPITAL PROJECTS		29,049,108
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,049,108
23050102	COMPUTER SOFTWARE ACQUISITION		29,049,108
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		25,000,000
	TOTAL RECURRENT		25,000,000
	TOTAL CAPITAL		3,865,629,221
	TOTAL ALLOCATION		3,890,629,221
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
SHMC01015299	EXTENSION OF DENTAL WING IN THE STATE HOUSE MEDICAL CENTRE	ONGOING	27,002,125
SHMC01015302	RECLAMATION OF RECENTLY ACQUIRED LAND AT THE SHMC.	ONGOING	28,877,500
SHMC01015306	REHHABILITATION OF 20 NOS. 2 BEDROOM BUNGALOW, 10 NOS. 1 BEDROOM FLAT AND 10 NOS. 1 BEDROOM (STUDIO) AT THE SHMC.	ONGOING	124,772,660
SHMC02015300	ADDITIONAL EARTH FILLING AT THE RECENTLY ACQUIRED AT THE SHMC	ONGOING	77,580,000
SHMC02015305	CONSTRUCTION OF VIP WING AT SHMC	ONGOING	308,000,000
SHMC02015318	CONTRUCTION OF 1 NO BLOCK OF 6 UNIT 2BEDROOM FLAT AT SHMC	ONGOING	50,792,811
SHMC04015311	PROCUREMENT OF MEDICAL EQUIPMENT.	ONGOING	3,219,555,017
SHMC05015314	UPGRADE OF WIRED AND WIRELESS NETWORK AT THE STATE HOUSE MEDICAL CEN	TEERNGOING	29,049,108



0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		151,727,005
22	OTHER RECURRENT COSTS		25,000,000
2202	OVERHEAD COST		25,000,000
220210	MISCELLANEOUS		25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
23	CAPITAL EXPENDITURE		126,727,005
2302	CONSTRUCTION / PROVISION		126,727,005
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		126,727,005
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		126,727,005
	TOTAL PERSONNEL	0	
	TOTAL OVERHEAD		25,000,000
	TOTAL RECURRENT	25,000,000 126,727,005 151,727,005	
	TOTAL CAPITAL		
	TOTAL ALLOCATION		
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
SHL02015267	REHABILITATION OF ADC HOUSE AT STATE HOUSE MARINA	ONGOING	15,006,432
SHL02015268	REPLACEMENT OF CAMERAS AND DVR	ONGOING	2,015,600
SHL02015269	REHABILITATION OF MINI ZOO	ONGOING	4,106,886
SHL02015272	REHABILITATION OF RESIDENTIAL BLOCK C	ONGOING	13,271,498
SHL02015275	REHABILITATION OF RESIDENTIAL BLOCK D	ONGOING	13,297,429
SHL02015278	REHABILITATION OF RESIDENTIAL BLOCK B	ONGOING	26,602,926
SHL02015280	DRILLING OF A NEW 220 METRES DEEP BOREHOLE	ONGOING	13,831,510
SHL02015281	PURCHASE OF GENERATORS	ONGOING	32,386,724
SHL02015283	SUPPLY OF DRAPERY AND FLORAL ARRANGEMENTS TO STATE HOUSE LAGOS	ONGOING	5,880,000
SHL02015286	PAURCHASE OF AIR CONDITIONERS AT STATE HOUSE LAGOS	ONGOING	328,000



0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)					
CODE	LINE ITEM	AMOUNT				
2	EXPENDITURE	124,115,498				
22	OTHER RECURRENT COSTS	124,115,498				
2202	OVERHEAD COST	124,115,498				
220201	TRAVEL& TRANSPORT - GENERAL	49,894,009				
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,718,894				
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,175,115				
220202	UTILITIES - GENERAL	203,589				
22020202	TELEPHONE CHARGES	203,589				
220203	MATERIALS & SUPPLIES - GENERAL	6,490,057				
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,174,605				
22020302	BOOKS	406,544				
22020303	NEWSPAPERS	991,688				
22020304	MAGAZINES & PERIODICALS	917,220				
220204	MAINTENANCE SERVICES - GENERAL	10,662,534				
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,619,816				
22020402	MAINTENANCE OF OFFICE FURNITURE	1,847,926				
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,847,926				
22020406	OTHER MAINTENANCE SERVICES	2,346,866				
220205	TRAINING - GENERAL	10,163,594				
22020501	LOCAL TRAINING	10,163,594				
220206	OTHER SERVICES - GENERAL	3,067,557				
22020601	SECURITY SERVICES	1,219,631				
22020606	CLEANING & FUMIGATION SERVICES	1,847,926				
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,533,179				
22020701	FINANCIAL CONSULTING	3,695,852				
22020702	INFORMATION TECHNOLOGY CONSULTING	3,695,852				
22020703	LEGAL SERVICES	3,141,475				
220208	FUEL & LUBRICANTS - GENERAL	2,369,965				
22020801	MOTOR VEHICLE FUEL COST	1,353,606				
22020803	PLANT / GENERATOR FUEL COST	1,016,359				
220209	FINANCIAL CHARGES - GENERAL	3,141,475				
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,141,475				
220210	MISCELLANEOUS	27,589,539				
22021001	REFRESHMENT & MEALS	7,206,912				
22021002	HONORARIUM & SITTING ALLOWANCE	9,239,631				
22021003	PUBLICITY & ADVERTISEMENTS	2,125,115				
22021006	POSTAGES & COURIER SERVICES	813,088				
22021007	WELFARE PACKAGES	8,204,793				
	TOTAL PERSONNEL	0				
	TOTAL OVERHEAD	124,115,498				
	TOTAL RECURRENT	124,115,498				
	TOTAL CAPITAL	0				
	TOTAL ALLOCATION	124,115,498				



0111006001	NIPSS, KURU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,918,091,620
21	PERSONNEL COST	530,671,640
2101	SALARY	464,962,245
210101	SALARIES AND WAGES	464,962,245
21010101	SALARY	464,962,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	65,709,395
210201	ALLOWANCES	8,106,810
21020101	NON REGULAR ALLOWANCES	8,106,810
210202	SOCIAL CONTRIBUTIONS	57,602,585
21020201	NHIS	22,730,416
21020202	CONTRIBUTORY PENSION	34,872,169
22	OTHER RECURRENT COSTS	595,708,203
2202	OVERHEAD COST	595,708,203
220201	TRAVEL& TRANSPORT - GENERAL	332,055,672
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,327,948
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,310,944
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	297,416,780
220202	UTILITIES - GENERAL	58,936,384
22020201	ELECTRICITY CHARGES	43,962,619
22020202	TELEPHONE CHARGES	890,743
22020203	INTERNET ACCESS CHARGES	6,632,139
22020205	WATER RATES	3,164,628
22020206	SEWERAGE CHARGES	4,286,255
220203	MATERIALS & SUPPLIES - GENERAL	84,200,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,707,749
22020302	BOOKS	2,672,229
22020303	NEWSPAPERS	445,371
22020304	MAGAZINES & PERIODICALS	445,371
22020309	UNIFORMS & OTHER CLOTHING	1,336,114
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,672,229
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	53,921,387
220204	MAINTENANCE SERVICES - GENERAL	39,192,691
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,016,687
22020402	MAINTENANCE OF OFFICE FURNITURE	4,453,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,268,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,781,486
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,672,229
220205	TRAINING - GENERAL	17,815
22020501	LOCAL TRAINING	17,815
220206	OTHER SERVICES - GENERAL	18,260,231
22020601	SECURITY SERVICES	8,907,430
22020604	RESIDENTIAL RENT	6,680,572
22020606	CLEANING & FUMIGATION SERVICES	2,672,229
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,344,458
22020701	FINANCIAL CONSULTING	2,672,229



0111006001	NIPSS, KURU		
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		11,579,659
22020803	PLANT / GENERATOR FUEL COST		8,907,430
22020806	COOKING GAS/FUEL COST		2,672,229
220209	FINANCIAL CHARGES - GENERAL		8,907,430
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,781,486
22020902	INSURANCE PREMIUM		7,125,944
220210	MISCELLANEOUS		37,213,413
22021002	HONORARIUM & SITTING ALLOWANCE		24,743,012
22021003	PUBLICITY & ADVERTISEMENTS		4,453,715
22021004	MEDICAL EXPENSES		4,453,715
22021006	POSTAGES & COURIER SERVICES		1,781,486
22021007	WELFARE PACKAGES		890,743
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		445,371
22021009	SPORTING ACTIVITIES		445,371
23	CAPITAL EXPENDITURE		791,711,777
2301	FIXED ASSETS PURCHASED		217,040,675
230101	PURCHASE OF FIXED ASSETS - GENERAL		217,040,675
23010113	PURCHASE OF COMPUTERS		29,840,675
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		12,200,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		120,000,000
2302	CONSTRUCTION / PROVISION		7,145,725
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,145,725
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,145,725
2303	REHABILITATION / REPAIRS		134,353,377
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		134,353,377
23030103	REHABILITATION / REPAIRS - HOUSING		134,353,377
2305	OTHER CAPITAL PROJECTS		433,172,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		433,172,000
23050101	RESEARCH AND DEVELOPMENT		294,460,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		138,712,000
	TOTAL PERSONNEL		530,671,640
	TOTAL OVERHEAD		595,708,203
	TOTAL RECURRENT		1,126,379,843
	TOTAL CAPITAL		791,711,777
	TOTAL ALLOCATION		1,918,091,620
0111006001	NIPSS, KURU		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NIPSS010015479	Admin and Coordination	NEW	1,840,675
NIPSS102015577	Purchase of Project Vans	NEW	28,000,000
NIPSS103015581	Renovation of 14 blocks Participants Chalets	NEW	72,712,801
NIPSS103015604	Renovation of 9 blocks Research Fellows Chalets	NEW	61,640,576
NIPSS104015613	Purchase and installation of Generator set	NEW	55,000,000
NIPSS106015617	Purchase of press Equipment	NEW	120,000,000
NIPSS107015621	Purchase of Kitchen equipment	NEW	12,200,000
			,,000

APPROPRIATION BILL



0111006001	NIPSS, KURU		
CODE	PROJECT NAME	TYPE	AMOUNT
NIPSS108015629	Construction of Central Water Reservoir on steel tower	NEW	7,145,725
NIPSS109015634	Participants Study Tours	NEW	294,460,000
NIPSS110015631	Political Parties Leadership Training at National, States and Local Govt level	NEW	138,712,000



0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,355,270,508
21	PERSONNEL COST	854,513,029
2101	SALARY	759,567,137
210101	SALARIES AND WAGES	759,567,137
21010101	SALARY	759,567,137
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,945,892
210202	SOCIAL CONTRIBUTIONS	94,945,892
21020201	NHIS	37,978,357
21020202	CONTRIBUTORY PENSION	56,967,535
22	OTHER RECURRENT COSTS	152,759,043
2202	OVERHEAD COST	152,759,043
220201	TRAVEL& TRANSPORT - GENERAL	17,996,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,288,758
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,708,210
220202	UTILITIES - GENERAL	19,016,490
22020201	ELECTRICITY CHARGES	7,547,116
22020202	TELEPHONE CHARGES	11,062,990
22020205	WATER RATES	203,192
22020206	SEWERAGE CHARGES	203,192
220203	MATERIALS & SUPPLIES - GENERAL	11,724,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,515,200
22020302	BOOKS	477,337
22020303	NEWSPAPERS	1,203,505
22020304	MAGAZINES & PERIODICALS	351,074
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,161,095
22020307	DRUGS & MEDICAL SUPPLIES	114,026
22020309	UNIFORMS & OTHER CLOTHING	2,902,737
220204	MAINTENANCE SERVICES - GENERAL	23,963,133
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	870,821
22020402	MAINTENANCE OF OFFICE FURNITURE	290,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,416,420
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,799,697
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,495,951
22020406	OTHER MAINTENANCE SERVICES	2,089,970
220205	TRAINING - GENERAL	13,933,136
22020501	LOCAL TRAINING	13,933,136
220206	OTHER SERVICES - GENERAL	3,657,448
22020601	SECURITY SERVICES	3,483,284
22020606	CLEANING & FUMIGATION SERVICES	174,164
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,513,684
22020701	FINANCIAL CONSULTING	10,449,852
22020702	INFORMATION TECHNOLOGY CONSULTING	2,902,737
22020703	LEGAL SERVICES	1,161,095
220208	FUEL & LUBRICANTS - GENERAL	9,869,305
22020801	MOTOR VEHICLE FUEL COST	2,902,737



CODELINE TEMAMMOUNT20209FNANCIAL CHARGES - GENERAL114,1442020901BARC CHARGES - GENERAL114,144202000BARC CHARGES - GENERAL114,160,4772021000REFRESHMENT & MEALS114,160,4472021002HONORARUM & SITTING ALLOWANCE8,008,2102021003PUBLICITY & ADVERTIBEMENTS1174,16122021004MEDICAL EXPENSES1174,16122021005PUBLICITY & ADVERTIBEMENTS1174,16122021006POSTAGES & COUPER SERVICES1174,16122021007WELFARE PACKAGES114,004,1022021008SUBSCRIPTION TO PROFESSIONAL BODIES390,54772021009SUBSCRIPTION TO PROFESSIONAL BODIES390,5477202100SUBSCRIPTION TO PROFESSIONAL BODIES390,5477202100SUBSCRIPTION TO PROFESSIONAL BODIES390,5477202100SUBSCRIPTION TO PROFESSIONAL BODIES390,56472021010PURCHASE OF ENED ASSETS - GENERAL340,0100201011PURCHASE OF GENERAL300,000201011PURCHASE OF GENEER SUBCHARE OF FINED ASSETS - GENERAL39,560,0002020110CONSTRUCTION / PROVISION OF INFRASTRUCTURE39,560,0002020111CONSTRUCTION / PROVISION OF INFRASTRUCTURE39,560,0002020112CONSTRUCTION / PROVISION OF INFRASTRUCTURE39,560,0002020113CONSTRUCTION / PROVISION OF INFRASTRUCTURE39,560,0002020114CONSTRUCTION / PROVISION OF INFRASTRUCTURE39,560,0002020115CONSTRUCTION / PROVISION OF INFRASTRUCTURE39	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
2020001 BAIK CHARGES (OTHER THAN INTEREST) 17.104 202100 REFRESHMENT & MALAS 11.610.497 2021001 REFRESHMENT & MALAS 11.610.497 2021002 HONORARUM & SITTING ALLOWANCE 8.708.210 2021003 PUBLICITY & ADVENTISEMENTS 17.41642 2021004 MEDICAL EXPENSES 17.41642 2021005 POSTAGES & COURIER SERVICES 17.41642 2021006 POSTAGES & COURIER SERVICES 17.41642 2021007 WELFARE PACKAGES 10.448.852 2021008 SUBSCINITION TO PROFESSIONAL BODIES 2.902.737 2021009 SPORTING ACTIVITIES 2.902.737 2021009 CONSTRUCTION PROVISION 3.905.000 2030110 PURCHASE OF FILED ASSETS - GENERAL 14.860.100 202011	CODE	LINE ITEM		AMOUNT
22210 MISCELLANEOUS 37,907,741 22021001 REFRESHMENT & MEALS 11,610,947 22021002 HONORARIUM & SITTING ALLOWANCE 8,768,210 22021003 PUBLICITY & AUVIENTISMENTS 11,416,822 22021004 MEDICAL EXPENSES 174,1642 22021005 POSTAGES & COURER SERVICES 11,446,822 22021007 WELLARE PACKAGES 104,46,822 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 580,477 2202109 SPORTING ACTIVITES 2,907,737 2301 CAPTAL EXPENDITURE 47,4796,436 230101 PURCHASE OF FRUE ASSETS - GENERAL 14,860,100 230101 PURCHASE OF FRUE ASSETS - GENERAL 9,000,000 2301112 PURCHASE OF FRUE ASSETS - GENERAL 9,8506,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 9,8506,000 230201 PURCHASE OF FRUE ASSETS - GENERAL 9,8506,000 230201 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 9,8506,000 230201 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 9,8506,000 230501	220209	FINANCIAL CHARGES - GENERAL		174,164
2202001 REFRESHMENT & MEALS 11.610.947 22021002 HONORARUM & SITTING ALLOWANCE 8.708.210 22021003 PUBLICITY & ADVERTISEMENTS 1.741.642 22021004 MEDICAL EXPENSES 17.416.42 22021005 POSTAGES & COURIER SERVICES 1.741.642 22021007 WELVARE PACKAGES 1.741.642 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 580.547 2202109 SPORTING ACTIVITES 2.902.737 23 CAPTAL EXPENDITURE 347.986.456 20101 PURCHASE OF INDER SETS - GENERAL 14.680.100 230101 PURCHASE OF FURD ASSETS - GENERAL 34.506.000 230112 PURCHASE OF FURD ASSETS - GENERAL 9.800.000 23020112 PURCHASE OF FURD ASSETS - GENERAL 9.800.000 230211 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 9.808.000 2302112 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 9.808.000 23020113 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 9.808.000 23050103 MONITORING AND EVALUATION 238.832.36 2305113	22020901	BANK CHARGES (OTHER THAN INTEREST)		174,164
2021002 HONORARIUM & SITTING ALLOWANCE 6.706.210 2021003 PUBLICITY & ADVERTIBEMENTS 1.741.642 2021004 MEDICAL EXPENSES 1.741.642 2021005 POSTAGES & COURER SERVICES 1.741.642 2021006 POSTAGES & COURER SERVICES 1.741.642 2021007 WELFARE PACKAGES 10.643.852 2021008 SUBSCRIPTION TO PROFESSIONAL BODIES 2.907.777 21 CAPTAL EXPENDITURE 2.907.777 23 CAPTAL EXPENDITURE 3.799.8438 23010 PIXED ASSETS PURCHASED 14.860.100 2301018 PURCHASE OF FIXED ASSETS - GENERAL 14.860.100 2301018 PURCHASE OF OFFICE PURTURE AND FITTINGS 5.860.100 23020118 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 9.956.000 23020118 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 9.956.000 23020118 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 9.956.000 23020118 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 9.956.000 23020118 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 9.	220210	MISCELLANEOUS		37,909,741
2021003 PUBLICITY & ADVERTISEMENTS 1,741,842 2021004 MEDICAL EXPENSES 174,184 2021006 POSTAGES & COURIER SERVICES 1,741,842 2021007 WELFARE PACKAGES 10,448,862 2021008 SUBSCRIPTION TO PROFESSIONAL BODIES 2,902,737 23 CAPTAL EXPENDITURE 2,902,737 23 CAPTAL EXPENDITURE 14,860,100 230101 PURCHASE OF FIXED ASSETS - GENERAL 14,860,100 230101 PURCHASE OF FIXED ASSETS - GENERAL 14,860,100 2301012 PURCHASE OF OF OFFICE FURNITURE AND FITTINGS 9,900,000 23020113 PURCHASE OF OF OFFICE FURNITURE AND FITTINGS 9,806,000 2302011 PURCHASE OF OF OFFICE FURNITURE AND FITTINGS 9,806,000 2302011 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 9,900,000 2302011 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 9,900,000 2302011 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 9,900,000 2302011 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 9,905,000 2302011 CONSTRUCTION / PROVISION OF	22021001	REFRESHMENT & MEALS		11,610,947
2221004 MEDICAL EXPENSES 174,164 2202106 POSTAGE'S & COURIER SERVICES 1,741,642 2202107 WELFARE PACKAGES 10,449,852 2202108 SUBSCRIPTION TO PROFESSIONAL BODIES 580,547 2202109 SPORTING ACTIVITIES 2,002,737 23 CAPITAL EXPENDITURE 347,958,458 23010 FIXED ASSETS PURCHASED 14,860,100 230101 FURCHASE OF EXED ASSETS - GENERAL 9,000,000 23010108 PURCHASE OF FURED ASSETS - GENERAL 9,000,000 2301012 PURCHASE OF FURED ASSETS - GENERAL 9,306,000 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 2302 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 39,506,000 2302 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 39,506,000 2305011 ACQUISITION OF NON TANGIBLE ASSETS 293,532,335 2305012 TOTAL PERSONNEL 148,451,329 <	22021002	HONORARIUM & SITTING ALLOWANCE		8,708,210
2221006 POSTAGE'S & COURIER SERVICES 1,741,642 22021007 WELFARE PACKAGES 10,449,852 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 590,547 22021009 SPORTING ACTIVITES 2,902,737 23 CAPITAL EXPENDITURE 347,986,436 2301 FIXED ASSETS PURCHASED 14,860,100 230101 PURCHASE OF FIXED ASSETS - GENERAL 14,860,100 23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 5,860,100 23020112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 5,860,100 23020112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 33,506,000 23020112 PURCHASE OF OFFICE FURNITURE AND SETS - GENERAL 39,506,000 23020118 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 39,353,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,532,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,532,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,532,336 230501 TOTAL OVERHEAD <	22021003	PUBLICITY & ADVERTISEMENTS		1,741,642
20201007 WIELFARE PACKAGES 10.448,852 20201008 SUBSCRIPTION TO PROFESSIONAL BODIES 580,547 20201009 SPORTING ACTIVITES 2,902,737 23 CAPITAL EXPENDITURE 347,986,436 200101 FIXED ASSETS PURCHASED 14,660,100 230101 FIXED ASSETS - GENERAL 14,660,100 2301012 PURCHASE OF FIXED ASSETS - GENERAL 14,660,100 2301012 PURCHASE OF FIXED ASSETS - GENERAL 9,000,000 2301012 PURCHASE OF OFFICE FURNITURE AND FITTINGS 5,860,010 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 33,566,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 393,566,000 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 393,565,233 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 393,565,233 2305103 MONITORING AND EVALUATION 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 23050103 MONITORING AND EVALUATION 14,357,279,273 3011007001 BUREAU OF PUBLIC ENTERPRISES (BPE)	22021004	MEDICAL EXPENSES		174,164
20201008 SUBSCRIPTION TO PROFESSIONAL BODIES 580.447 2020109 SPORTING ACTIVITIES 2,902,737 23 CAPITAL EXPENDITURE 347,998,436 2001 FIXED ASSETS PURCHASED 14,860,100 230101 PURCHASE OF FIXED ASSETS - GENERAL 14,860,100 23010108 PURCHASE OF FIXED ASSETS - GENERAL 9,000,000 2301012 PURCHASE OF OFFICE FURNITURE AND FITTINGS 5,860,100 2302 CONSTRUCTION / PROVISION 39,566,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,566,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,566,000 230201 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 39,568,000 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,632,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 152,750,433 10107001 BUREAU OF PUBLIC ENTERPRISES (BPE)<	22021006	POSTAGES & COURIER SERVICES		1,741,642
22021009SPORTING ACTIVITIES2,902,73723CAPITAL EXPENDITURE347,998,4362301FIXED ASSETS PURCHASED14,860,100230101PURCHASE OF FIXED ASSETS - GENERAL14,860,10023010108PURCHASE OF FIXED ASSETS - GENERAL9,000,00023010112PURCHASE OF OFFICE FURNITURE AND FITTINGS5,860,1002302CONSTRUCTION / PROVISION39,506,000230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL39,506,00023020118CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL39,506,00023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE39,506,000230501ACQUISITION OF INFRASTRUCTURE39,506,000230501ACQUISITION OF INFRASTRUCTURE293,632,336230501ACQUISITION OF INO TANGIBLE ASSETS293,632,336230501ACQUISITION OF INO TANGIBLE ASSETS293,632,336230501TOTAL PERSONNEL152,759,043TOTAL OVERHEAD1,307,727,772TOTAL ALDOCATION1,355,277,5080111007001BUREAU OF PUBLIC ENTERPRISES (BPE)CODEPOJECT NAME19,960,800BPE020015880IT AND INFRASTRUCTURE199,360,000BPE020015880FURNITURE, FITTINGS AND EQUIPMENT5,860,100BPE0200158	22021007	WELFARE PACKAGES		10,449,852
23 CAPITAL EXPENDITURE 347,998,436 2301 FIXED ASSETS PURCHASED 14,860,100 230101 PURCHASE OF FIXED ASSETS - GENERAL 14,860,100 23010112 PURCHASE OF FIXED ASSETS - GENERAL 14,860,100 23010112 PURCHASE OF FIXED ASSETS - GENERAL 9,000,000 23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 5,860,100 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 39,506,000 2305 OTHER CAPITAL PROJECTS 293,632,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,632,336 230501 ACQUISTION OF INON TANGIBLE ASSETS 14,852,736,833 230501 ACQUISTION OF INON TANGIBLE ASSETS 135,270,633 1007AL RECURRENT 1,355,	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		580,547
2301 Fixed Assets Purchased 14,860,100 230101 Purchase of Fixed Assets - General 14,860,100 23010108 Purchase of Fixed Assets - General 9,000,000 23010112 Purchase of Purce Furnitrure and Fittings 5,860,100 2302 construction / Provision 39,506,000 23021 construction / Provision of Fixed Assets - General 39,506,000 23020118 construction / Provision of Fixed Assets - General 39,506,000 23020118 construction / Provision of Fixed Assets - General 39,506,000 2305 other capital projects 293,632,336 2306010 Acquisition of Non Tangible Assets 293,632,336 23060103 MONITORING AND EVALUATION 293,632,336 23060103 MONITORING AND EVALUATION 293,632,336 2306103 MONITORING AND EVALUATION 192,759,433 Cottal Recurrent 11,007,272,072 1,007,272,072 TOTAL APERSONNEL 13,352,270,586 Cottal Capital 1,355,270,598 Cottal ALLOCATION 1,355,270,598 Cottal ALLOCATION 1,355,270,598 <td>22021009</td> <td>SPORTING ACTIVITIES</td> <td></td> <td>2,902,737</td>	22021009	SPORTING ACTIVITIES		2,902,737
230101 PURCHASE OF FIXED ASSETS - GENERAL 14,860,100 23010108 PURCHASE OF BUSES 9,000,000 23010112 PURCHASE OF FIXED ASSETS - GENERAL 9,000,000 2302 CONSTRUCTION / PROVISION 5,860,100 23021 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 230201 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 39,506,000 2305 OTHER CAPITAL PROJECTS 293,632,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 193,7272,072 TOTAL PERSONNEL 19,072,772,072 1,007,272,072 TOTAL ALLOCATION 1,355,270,508 11,007,001 BUREAU OF PUBLIC ENTERPRISES (BPE) 1,355,270,5	23	CAPITAL EXPENDITURE		347,998,436
23010108 PURCHASE OF BUSES 9,000,000 23010102 PURCHASE OF OFFICE FURNITURE AND FITTINGS 5,860,100 2302 CONSTRUCTION / PROVISION 39,506,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 39,506,000 2305 OTHER CAPITAL PROJECTS 293,632,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,632,336 23050103 MONITORING AND EVALUATION 193,57,790,433 1 TOTAL AUGURENT 1,007,272,072 1 TOTAL ALLOCATION 1,355,270,508 0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE) 141,000,000 EPE010015880 POST PRIVATISATION MONITORING 149,35,06,000	2301	FIXED ASSETS PURCHASED		14,860,100
23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 5,860,100 2302 CONSTRUCTION / PROVISION 39,506,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 23020118 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 2305 OTHER CAPITAL PROJECTS 293,632,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,632,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,632,336 23050103 MONITORING AND EVALUATION 1923,632,336 23050103 TOTAL PERSONNEL 192,759,043 1007,272,072 TOTAL CAPITAL 1,007,272,072 1007,272,072 TOTAL CAPITAL 347,998,436 1011007001 BUREAU OF PUBLIC ENTERPRISES (BPE) 1,355,270,508 0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE) 293,632,336	230101	PURCHASE OF FIXED ASSETS - GENERAL		14,860,100
2302 CONSTRUCTION / PROVISION 39,506,000 2302011 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 39,506,000 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 39,506,000 2305 OTHER CAPITAL PROJECTS 293,632,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 1000000000000000000000000000000000000	23010108	PURCHASE OF BUSES		9,000,000
230201 CONSTRUCTION / PROVISION OF IXED ASSETS - GENERAL 39,506,000 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 39,506,000 2305 OTHER CAPITAL PROJECTS 293,632,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 1007 TOTAL OVERHEAD 152,759,043 1007,272,072 1,007,272,072 1,007,272,072 1007 TOTAL CAPITAL 347,998,436 1011007001 BUREAU OF PUBLIC ENTERPRISES (BPE) 1,355,270,508 0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE) 1,355,270,508 0001 POST PRIVATISATION MONITORING NEW 293,632,336 BPE010015880 POST PRIVATISATION MONITORING NEW 39,506,000 BPE020015883 IT AND INFRASTRUCTURE NEW 39,506,000 BPE020015886 FURNITURE, FITTINGS AND EQUIPMENT NEW 5,860,100	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,860,100
23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 39,506,000 2305 OTHER CAPITAL PROJECTS 293,632,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 TOTAL PERSONNEL 854,513,029 TOTAL OVERHEAD 152,759,043 TOTAL RECURRENT 1,007,272,072 TOTAL ALLOCATION 1,355,270,508 O111007001 BUREAU OF PUBLIC ENTERPRISES (BPE) CODE PROJECT NAME TYPE PROJECT NAME 293,632,336 BPE010015880 POST PRIVATISATION MONITORING NEW 293,632,336 BPE020015883 IT AND INFRASTRUCTURE NEW 39,506,000 BPE020015886 FURNITURE, FITTINGS AND EQUIPMENT NEW 39,506,000	2302	CONSTRUCTION / PROVISION		39,506,000
2305 OTHER CAPITAL PROJECTS 293,632,336 230501 ACQUISITION OF NON TANGIBLE ASSETS 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 23050103 MONITORING AND EVALUATION 293,632,336 TOTAL PERSONNEL 854,513,029 TOTAL OVERHEAD 152,759,043 TOTAL OVERHEAD 1,007,272,072 TOTAL CAPITAL 347,998,436 TOTAL CAPITAL 347,998,436 TOTAL ALLOCATION 1,355,270,508 O111007001 BUREAU OF PUBLIC ENTERPRISES (BPE) CODE PROJECT NAME TYPE PE0010015880 POST PRIVATISATION MONITORING NEW 293,632,336 BPE020015883 IT AND INFRASTRUCTURE NEW 39,506,000 BPE020015884 IT AND INFRASTRUCTURE NEW 39,506,000	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,506,000
230501 ACQUISITION OF NON TANGIBLE ASSETS 293,632,336 230,501,03 MONITORING AND EVALUATION 293,632,336	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,506,000
23050103 MONITORING AND EVALUATION 293,632,336 TOTAL PERSONNEL 854,513,029 TOTAL OVERHEAD 152,759,043 TOTAL RECURRENT 1,007,272,072 TOTAL CAPITAL 347,998,436 TOTAL ALLOCATION 1,355,270,508 O111007001 BUREAU OF PUBLIC ENTERPRISES (BPE) CODE PROJECT NAME BPE010015880 POST PRIVATISATION MONITORING BPE020015883 IT AND INFRASTRUCTURE BPE020015883 IT AND EQUIPMENT NEW 39,506,000 BPE030015886 FURNITURE, FITTINGS AND EQUIPMENT	2305	OTHER CAPITAL PROJECTS		293,632,336
TOTAL PERSONNEL 854,513,029 TOTAL OVERHEAD 152,759,043 TOTAL RECURRENT 1,007,272,072 TOTAL CAPITAL 347,998,436 TOTAL CAPITAL 1,355,270,508 O111007001 BUREAU OF PUBLIC ENTERPRISES (BPE) CODE PROJECT NAME TYPE BPE010015880 POST PRIVATISATION MONITORING NEW 293,632,336 BPE020015883 IT AND INFRASTRUCTURE NEW 39,506,000 BPE030015886 FURNITURE, FITTINGS AND EQUIPMENT NEW 5,860,100	230501	ACQUISITION OF NON TANGIBLE ASSETS		293,632,336
TOTAL OVERHEAD 152,759,043 TOTAL RECURRENT 1,007,272,072 TOTAL CAPITAL 347,998,436 TOTAL ALLOCATION 1,355,270,508 O111007001 BUREAU OF PUBLIC ENTERPRISES (BPE) CODE PROJECT NAME BPE010015880 POST PRIVATISATION MONITORING BPE020015883 IT AND INFRASTRUCTURE BPE030015886 FURNITURE, FITTINGS AND EQUIPMENT	23050103	MONITORING AND EVALUATION		293,632,336
TOTAL RECURRENT 1,007,272,072 TOTAL CAPITAL 347,998,436 TOTAL ALLOCATION 1,355,270,508 0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE) CODE PROJECT NAME TYPE BPE010015880 POST PRIVATISATION MONITORING NEW 293,632,336 BPE020015883 IT AND INFRASTRUCTURE NEW 39,506,000 BPE030015886 FURNITURE, FITTINGS AND EQUIPMENT NEW 5,860,100		TOTAL PERSONNEL		854,513,029
TOTAL CAPITAL347,998,436TOTAL ALLOCATION1,355,270,5080111007001BUREAU OF PUBLIC ENTERPRISES (BPE)CODETYPEAMOUNTBPE010015880POST PRIVATISATION MONITORINGNEW293,632,336BPE020015883IT AND INFRASTRUCTURENEW39,506,000BPE030015886FURNITURE, FITTINGS AND EQUIPMENTNEW5,860,100		TOTAL OVERHEAD		152,759,043
TOTAL ALLOCATION 1,355,270,508 0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE) CODE PROJECT NAME TYPE AMOUNT BPE010015880 POST PRIVATISATION MONITORING NEW 293,632,336 BPE020015883 IT AND INFRASTRUCTURE NEW 39,506,000 BPE030015886 FURNITURE, FITTINGS AND EQUIPMENT NEW 5,860,100		TOTAL RECURRENT		1,007,272,072
0111007001BUREAU OF PUBLIC ENTERPRISES (BPE)CODEPROJECT NAMETYPEAMOUNTBPE010015880POST PRIVATISATION MONITORINGNEW293,632,336BPE020015883IT AND INFRASTRUCTURENEW39,506,000BPE030015886FURNITURE, FITTINGS AND EQUIPMENTNEW5,860,100		TOTAL CAPITAL		347,998,436
CODEPROJECT NAMETYPEAMOUNTBPE010015880POST PRIVATISATION MONITORINGNEW293,632,336BPE020015883IT AND INFRASTRUCTURENEW39,506,000BPE030015886FURNITURE, FITTINGS AND EQUIPMENTNEW5,860,100		TOTAL ALLOCATION		1,355,270,508
BPE010015880 POST PRIVATISATION MONITORING NEW 293,632,336 BPE020015883 IT AND INFRASTRUCTURE NEW 39,506,000 BPE030015886 FURNITURE, FITTINGS AND EQUIPMENT NEW 5,860,100	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
BPE020015883 IT AND INFRASTRUCTURE NEW 39,506,000 BPE030015886 FURNITURE, FITTINGS AND EQUIPMENT NEW 5,860,100	CODE	PROJECT NAME	ТҮРЕ	AMOUNT
BPE030015886 FURNITURE, FITTINGS AND EQUIPMENT NEW 5,860,100	BPE010015880	POST PRIVATISATION MONITORING	NEW	293,632,336
	BPE020015883	IT AND INFRASTRUCTURE	NEW	39,506,000
BPE040015891 PROJECT MOTOR VEHICLE NEW 9,000,000	BPE030015886	FURNITURE, FITTINGS AND EQUIPMENT	NEW	5,860,100
	BPE040015891	PROJECT MOTOR VEHICLE	NEW	9,000,000



0111008001 NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA) CODE LINE ITEM AMOUNT EXPENDITURE 1.344.510.145 2 21 PERSONNEL COST 676.067.334 600,948,741 2101 SALARY SALARIES AND WAGES 600.948.741 210101 21010101 SALARY 600,948,741 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 75,118,593 SOCIAL CONTRIBUTIONS 75,118,593 210202 21020201 NHIS 30,047,437 21020202 CONTRIBUTORY PENSION 45,071,156 22 OTHER RECURRENT COSTS 169,144,870 2202 OVERHEAD COST 169,144,870 220201 TRAVEL& TRANSPORT - GENERAL 37,396,817 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 14 023 806 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 23,373,011 220202 UTILITIES - GENERAL 14,413,356 22020201 ELECTRICITY CHARGES 8.881.744 22020202 TELEPHONE CHARGES 389,550 22020205 WATER RATES 2,804,761 22020206 SEWERAGE CHARGES 2.337.301 220203 MATERIALS & SUPPLIES - GENERAL 17,103,591 OFFICE STATIONERIES / COMPUTER CONSUMABLES 9,349,204 22020301 22020303 NEWSPAPERS 934 920 22020304 MAGAZINES & PERIODICALS 779,100 PRINTING OF NON SECURITY DOCUMENTS 1,168,651 22020305 22020306 PRINTING OF SECURITY DOCUMENTS 389.550 22020307 DRUGS & MEDICAL SUPPLIES 586,664 FOOD STUFF / CATERING MATERIALS SUPPLIES 3,895,502 22020311 220204 **MAINTENANCE SERVICES - GENERAL** 16,283,198 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 4,674,602 22020401 22020402 MAINTENANCE OF OFFICE FURNITURE 1.558.201 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1.558.201 MAINTENANCE OF OFFICE / IT EQUIPMENTS 22020404 4,596,692 MAINTENANCE OF PLANTS/GENERATORS 2.337.301 22020405 22020406 OTHER MAINTENANCE SERVICES 1,558,201 220205 **TRAINING - GENERAL** 1,558,201 LOCAL TRAINING 1.558.201 22020501 220206 **OTHER SERVICES - GENERAL** 48.410.179 22020601 SECURITY SERVICES 22,634,423 25.775.756 22020606 **CLEANING & FUMIGATION SERVICES** 220207 **CONSULTING & PROFESSIONAL SERVICES - GENERAL** 3,895,502 22020701 FINANCIAL CONSULTING 1,558,201 22020702 INFORMATION TECHNOLOGY CONSULTING 779 100 22020703 LEGAL SERVICES 1,558,201 FUEL & LUBRICANTS - GENERAL 10,879,357 220208 22020801 MOTOR VEHICLE FUEL COST 7,762,956 22020803 PLANT / GENERATOR FUEL COST 3,116,401



0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)		
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		1,208,045
22020901	BANK CHARGES (OTHER THAN INTEREST)		39,394
22020902	INSURANCE PREMIUM		1,168,651
220210	MISCELLANEOUS		17,996,624
22021001	REFRESHMENT & MEALS		10,300,671
22021002	HONORARIUM & SITTING ALLOWANCE		2,086,431
22021003	PUBLICITY & ADVERTISEMENTS		2,337,301
22021006	POSTAGES & COURIER SERVICES		779,100
22021007	WELFARE PACKAGES		623,280
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,168,651
22021009	SPORTING ACTIVITIES		701,190
23	CAPITAL EXPENDITURE		499,297,941
2302	CONSTRUCTION / PROVISION		499,297,941
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		499,297,941
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		499,297,941
	TOTAL PERSONNEL		676,067,334
	TOTAL OVERHEAD		169,144,870
	TOTAL RECURRENT		845,212,204
	TOTAL CAPITAL		499,297,941
	TOTAL ALLOCATION		1,344,510,145
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT

NEMA010015435	ONGOING - COMPLETION OF THE SOUTH EAST ZONAL OFFICE ENUGU	NEW	121,976,136
NEMA010015440	ONGOING - COMPLETION OF NORTH WEST ZONAL OFFICE KADUNA	NEW	26,796,684
NEMA010015443	ONGOING - REMODELLING OF SOUTH WEST ZONAL OFFICE LAGOS	NEW	211,939,207
NEMA010015449	ONGOING - REMODELLING OF SOUTH SOUTH ZONAL OFFICE P/HARCOURT	NEW	138,585,914



22020401MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT37,014,6422020402MAINTENANCE OF OFFICE FURNITURE3,7014,6622020403MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS29,611,57122020404MAINTENANCE OF OFFICE / IT EQUIPMENTS14,805,78622020405MAINTENANCE OF PLANTS/GENERATORS11,104,339220205TRAINING - GENERAL22,208,67822020501LOCAL TRAINING22,208,67822020603OFFICE RENT74,028,92822020605SECURITY VOTE (INCLUDING OPERATIONS)133,252,07022020606CLEANING & FUMIGATION SERVICES - GENERAL117,705,99622020701FINANCIAL CONSULTING662,604	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	
PERSONNEL COST 6.644.04,719 2161 SALARY 4.231.137.010 2161010 SALARY 4.231.137.010 2162101 SALARY 4.231.137.010 2162101 SALARY 4.231.137.010 2162201 ALLOWARCES AND SOCIAL CONTRIBUTION 4.242.55.031 216201 NON REQULAR ALLOWARCES 1.982.456.031 216201 NON REQULAR ALLOWARCES 4.31.337.010 216201 NON REQULAR ALLOWARCES 4.31.337.010 216202 SOCIAL CONTRIBUTIONS 4.33.1357.010 216202 SOCIAL CONTRIBUTIONS 4.33.1357.010 216202 ONTRIBUTION FRANCES 4.33.1357.010 216202 ONTRIBUTION FRANCES 4.35.03.050 220203 ONTRIBUTION FRANCES 4.33.1357.010 220204 ONTRIBUTION FRANCES 4.39.03.051 220205 ONTRIBUTION FRANCES 4.39.03.051 220206 ONTRIBUTION FRANCES 4.39.03.051 220207 ULOCA, TRAVEL & TRANSPORT. TRANSPORT. TRANSPORT. TRANSPORT. TRANSPORT. TRANSPORT. TRANSPORT. SANDERS 4.39.03.051 220208	CODE	LINE ITEM	AMOUNT
2191 SALARY 4.234.137.210 21901 SALARY 4.235.137.010 2190191 SALARY 4.235.137.010 2190191 SALOYANGES AND SOCIAL CONTRIBUTION 4.233.137.01 2190101 ALLOYANGES AND SOCIAL CONTRIBUTION 4.233.137.01 2190101 ALLOYANGES AND SOCIAL CONTRIBUTION 4.234.137.01 219021 SOCIAL CONTRIBUTIONS 7.444.847.7 219022 SOCIAL CONTRIBUTIONS 7.444.847.7 2190201 INTIS 4.331.370.1 2190201 INTIS 4.331.370.1 2190202 ONTREDUCTORY DENSION 7.434.842.443 229010 INTER COURTRY COSTS 1.338.423.403 220011 ILOCAL TRAVEL & TRANSPORT: TRAINS 7.834.832.830.1 220012 INTER COURTRY DENSION 10.158.8 4.471.393.1 220013 ILOCAL TRAVEL & TRANSPORT: TRAINS 7.834.832.830.1 220014 ILOCAL TRAVEL & TRANSPORT: TRAINS 7.834.832.830.1 220015 ILOCAL TRAVEL & TRANSPORT: TRAINS 7.834.832.2 220016 ILEVENDEC CONTROLACES SCIARCES 7.835.836.2	2	EXPENDITURE	11,222,214,471
210101 SALARES AND WAGES 4211.137.010 210101 SALARY 4241.437.000 2102 ALLOWANCES AND SOLAL CONTRIBUTION 4233.023,71 210201 ALLOWANCES 11022.442.004 210201 ALLOWANCES 11022.442.004 2102010 NON REGILAR ALLOWANCES 11022.442.004 2102021 SOLAL CONTRIBUTIONS 4231.337.01 2102021 CONTRIBUTIONY PENSION 311.332.270 21020210 CONTRIBUTIONY PENSION 313.934.240 2202010 CONTRIBUTIONY PENSION 313.934.240 2202011 CONTRIBUTIONY PENSION 313.934.240 2202012 CONTRIBUTIONY PENSION 329.940.25 2202012 CONTRIBUTIONY PENSION 329.940.25 2202012 CONTRIBUTIONY PENSION 329.940.25 2202012 CONTRIBUT	21	PERSONNEL COST	6,664,040,791
ZUNINIT SALARY ZALAZYANI 2102 ALLOWANCES AND SOCAL CONTRIBUTION 2.426,269,767 210201 ALLOWANCES AND SOCAL CONTRIBUTION 2.426,269,077 210201 ALLOWANCES 1.482,456,001 210201 NON REGULAR ALLOWANCES 1.482,456,001 210202 SOCIAL CONTRIBUTIONS 740,442,977 2102031 NITS 3.486,420,403 202031 ONER RECURRENT COTS 1.386,420,403 202010 OVERHERC COST 1.386,420,403 202011 TRAVEL READSPORT CERERAL 3.486,420,403 202012 LOCAL TRAVEL A TRANSPORT TERENAL 3.486,420,403 2020131 LOCAL TRAVEL A TRANSPORT CERERAL 3.486,420,403 2020132 LOCAL TRAVEL A TRANSPORT TERENAL 3.486,420,403 2020131 LOCAL TRAVEL A TRANSPORT CERERAL 3.486,420,403 2020132 LOCAL TRAVEL A TRANSPORT CERERAL 3.486,420,403 2020132 LOCAL TRAVEL A TRANSPORT CERERAL 3.497,473 2020132 LOCAL TRAVEL A TRANSPORT CERERAL 3.597,473 2020203 NUTLITES - GERERAL <t< td=""><td>2101</td><td>SALARY</td><td>4,231,137,010</td></t<>	2101	SALARY	4,231,137,010
ALLOWANCES AND SOCIAL CONTRIBUTION AL43283.781 210201 ALLOWANCES ALLOWANCES 1922.454.801 21020101 NON REGULAR ALLOWANCES 1922.454.801 210202 SOCIAL CONTRIBUTIONS 423.153.701 21020201 DONTRIBUTORY PENSION 317.38.204 21020202 OVERHED COSTS 1388.429.403 22020 OVERHED COST 1388.429.403 2202010 TEARCEL TRANSPORT OFERAL 426.153.902 22020101 LOCAL TRAVEL TRANSPORT OFERAL 426.159.902 22020102 LOCAL TRAVEL TRANSPORT OFERAL 435.33.871 22020102 LOCAL TRAVEL TRANSPORT OFERS 436.159.902 22020102 LOCAL TRAVEL TRANSPORT OFERS 436.159.902 2202010 LOCAL TRAVEL TRANSPORT OFERS 436.159.902 2202010 LOCAL TRAVEL TRANSPORT OFERS 436.159.902 2202011 LOCAL TRAVEL TRANSPORT OFERS 436.159.902 2202020 UTILTES - CEMERAL 436.159.902 2202020 VATER ARTS 446.75.75 2202020 WATER ARTS 446.75.75 2202020<	210101	SALARIES AND WAGES	4,231,137,010
ALLOWANCES 1.982,443,44 210001 NON REQUAR ALLOWANCES 1.982,443,40 210002 SOCIAL CONTRIBUTIONS 764,463,71 2100020 ONERESUCIAR ALLOWANCES 774,4463,71 21000201 NIHIS 317,353,275 21000201 ONERESUCIAR PLOYENSION 317,353,275 21000201 OVERHEAD COST 1.384,424,433 220201 TARAVELA TRANSPORT: OENERAL 436,456,469 2202010 LOCAL TRAVELA TRANSPORT: OENERAL 436,456,469 2202010 LOCAL TRAVELA TRANSPORT: OENERAL 93,538,671 2202010 ULCAL TRAVELA TRANSPORT: OENERAL 93,538,671 2202011 TELEPHONE CHARGES 11,104,339 2202012 UCCAL TRAVELA TRANSPORT: OENERAL 93,538,671 2202013 MATERIALS & SUPPLES- GENERAL 93,544,141,7457 2202014 MATERIALS & SUPPLES- GENERAL 93,744,441,7457	21010101	SALARY	4,231,137,010
21020101 NON REGULAR ALLOWANCES 1.682.64.640 210202 SOCIAL CONTRIBUTIONS 7.40.44.977 21020202 CONTRIBUTIONS 4.23.11.311 21020202 CONTRIBUTIONS 1.389.429.403 220 OTHER RECURRENT COSTS 1.389.429.403 220201 CONTRIBUTIONS 4.95.169.502 220201 LOCAL TRAVEL & TRANSPORT: TRAINING 2.85.910.103 2202020 UTLITES - GENERAL 6.05.910.103 2202020 TELEPHONE CHARGES 5.552.170 2202020 TELEPHONE CHARGES 1.10.43.93 2202020 TELEPHONE CHARGES 2.891012 2202020 BOORS 1.10.41.393 2202020 BOORS 1.10.41.393 <t< td=""><td>2102</td><td>ALLOWANCES AND SOCIAL CONTRIBUTION</td><td>2,432,903,781</td></t<>	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,432,903,781
210202 SOCIAL CONTRIBUTIONS 74.4.48.577 21020201 NHS 423.113.701 21020202 CONTRIBUTIONY PENSION 313.35.208 2120 OVERHEAD COST 1389.429.435 2202 OVERHEAD COST 1389.429.435 2202010 TRAVELS TRANSPORT-COSTS 349.449.455 2202010 LOCAL TRAVEL A TRANSPORT-CORTEXAL 454.169.696 22020102 LOCAL TRAVEL & TRANSPORT-CONTEX 459.396.714 22020102 LOCAL TRAVEL & TRANSPORT-CONTEX 459.396.714 22020102 LOCAL TRAVEL & TRANSPORT-CONTEX 55.910.725 22020102 LOCAL TRAVEL & TRANSPORT-CONTEX 55.910.725 2202010 ELECTHICITY CHARGES 45.910.725 2202010 ELECTHICITY CHARGES 37.01.465 2202010 SEVERAGE CHARGES 44.47.357 2202010 SEVERAGE CHARGES 44.47.357 2202010 OFFICE STATIONERIES / COMPUTER CONSUMABILES 44.47.357 2202010 OFFICE STATIONERIES / COMPUTER CONSUMABILES 44.47.357 2202011 DRUGS & MEDICAL SUPPLIES 220.01.11.01.13.	210201	ALLOWANCES	1,692,454,804
2100001 NHIS 423.15.00 21000022 CONTRIBUTORY PENSION 317.35.278 22 OTHER REQURRENT COSTS 1388.429.463 20001 TRAVEL & TRANSPORT - GENERAL 436.65.99 200010 LOCAL TRAVEL & TRANSPORT - GENERAL 436.65.99 200010 LOCAL TRAVEL & TRANSPORT - GENERAL 436.75.91 200011 LOCAL TRAVEL & TRANSPORT - GENERAL 456.70 200012 TELEPHONE CHARGES 11.94.33 200012 MATERIALS & SUPPLIES - GENERAL 568.91.70 200012 LEASED COMMUNICATION LINES(S) 3.70.146 200013 MATERIALS & SUPPLIES - GENERAL 568.91.70 200013 MATERIALS & SUPPLIES - GENERAL 568.91.70 200014 MATERIALS & SUPPLIES - GENERAL 569.91.71 200015 MATERIALS & SUPPLIES - GENERAL 569.91.71 200016 MATERIALS & SUPPLIES - GENERAL <td>21020101</td> <td>NON REGULAR ALLOWANCES</td> <td>1,692,454,804</td>	21020101	NON REGULAR ALLOWANCES	1,692,454,804
21020202 CONTRIBUTORY PENSION 317.352.276 22 OVER RECURRENT COSTS 1,389.429.43 2202 OVER HEAD COST 1,389.429.43 2202010 TRAVELA TRANSPORT - GENERAL 428.005.00 2200101 LOCAL TRAVEL & TRANSPORT - GENERAL 229.004.00 2200202 LOCAL TRAVEL & TRANSPORT : OTHERS 407.159.103 2200202 UTLITES - GENERAL 63.0356.71 2200202 LECTINICITY CHARGES 55.62.77 2200202 TELEPTINGE - GENERAL 63.0356.71 2200202 TELEPTINGE - GENERAL 63.052.77 2200202 TELEPTINGE - GENERAL 63.052.77 2200202 TELEPTINGE - GENERAL 63.052.77 2200203 TELEPTINGE CHARGES 11.104.332 2200203 WATER RATES 13.00.462 2200203 MATERIALS & SUPPLIES - GENERAL 69.065.203 2200203 MATERIALS & SUPPLIES - GENERAL 69.063.203 2200203 MATERIALS & SUPPLIES - GENERAL 70.29.204 2002030 NEVISPAPERS 22.00.064 2002030	210202	SOCIAL CONTRIBUTIONS	740,448,977
22 01HER RECURRENT COSTS 1,884,424,453 232 0VERHEAD COST 1,884,424,453 232010 TRAVEL & TRANSPORT - GENERAL 428,494,694 22020101 LOCAL TRAVEL & TRANSPORT - GENERAL 428,494,694 22020102 LOCAL TRAVEL & TRANSPORT - GENERAL 428,494,694 22020102 LOCAL TRAVEL & TRANSPORT - GENERAL 43,610,495 2202020 UTILITES - GENERAL 50,339,671 2202020 UTILITES - GENERAL 50,339,671 2202020 TELEFTICHTY CHARGES 25,610,125 2202020 TELEFTICHTY CHARGES 25,610,125 2202020 VATER RATES 1,404,397 2202020 VATER RATES 1,404,397 2202020 VATER RATES 3,714,446 2202020 LEASED COMMUNCATION ULES (SO LUARGES 4,417,357 22020201 CHARGES COMMUNCATION ULES (SO LUARGES 4,417,357 22020201 OFTICE STATIONES / COMPUTER CONSUMALES 4,417,357 22020301 OFTICE STATIONES / COMPUTER CONSUMALES 4,417,357 22020302 RONING OF NON SECURITY DOCUMENTS <td< td=""><td>21020201</td><td>NHIS</td><td>423,113,701</td></td<>	21020201	NHIS	423,113,701
202 OVERHEAD COST 1,984/29,453 202011 TAVELS TRANSPORT-GENERAL 436,169,569 2020101 LOCAL TRAVEL & TRANSPORT: TRAINING 28,949,660 2020102 LOCAL TRAVEL & TRANSPORT: TRAINING 28,949,660 2020101 LOCAL TRAVEL & TRANSPORT: TRAINING 28,949,660 202012 LOCAL TRAVEL & TRANSPORT: TRAINING 28,949,660 2020201 ELCTRICIT FORMER 30,336,71 2020202 TELEPHONE CHARGES 5552,170 2020203 MATELITE ERCADCASTING ACCESS CHARGES 11,104,339 2020204 SATELITE ERCADCASTING ACCESS CHARGES 1,480,571 2020205 WATER ATES 2,691,012 2020207 LEASED COMMUNICATION LINES(S) 370,446 2020203 MATERIALS & SUPPLIES - CENERAL 98,085,229 2020203 DOKS 11,104,339 2020203 DOKS 11,104,339 2020203 DEWSPACEIS 24,910,12 2020303 DRIVES OF NON SECURITY DOCUMENTS 22,206,666 2020304 PRINTING OF NON SECURITY DOCUMENTS 22,206,676 <	21020202	CONTRIBUTORY PENSION	317,335,276
20201 TRAVEL& TRANSPORT - GENERAL 44,6108,699 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 28,040,666 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 28,040,666 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 28,040,666 22020201 LOCAL TRAVEL & TRANSPORT: OTHERS 49,03,8671 22020201 TELEDTRICITY CHARGES 5,552,170 22020202 TELEPHORE CHARGES 5,552,170 22020205 WATER RATES 1,406,579 22020207 LEASED COMMUNICATION LINES(S) 3,701,466 22020208 REVERAGE CHARGES 44,417,357 22020207 LEASED COMMUNICATION LINES(S) 740,283 22020208 ROKIS SATELLITE CONSUMABLES 44,417,357 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 740,283 22020302 ROKIS SECURITY DOCUMENTS 222,0667 22020303 NEWSPARERS 740,283 22020304 PRINTING OF SECURITY DOCUMENTS 22,206,676 22020401 MANTENANCE OF MOTOR VEHICLE/ TRANSPORT EQUIPMENT 3,701,446	22	OTHER RECURRENT COSTS	1,389,429,463
2020101 LOCAL TRAVEL & TRANSPORT: TRAINING 28.949,865 2020102 LOCAL TRAVEL & TRANSPORT: OTHERS 407,193,103 2020204 ELECTRICITY CHARGES 25,960,125 2020207 TELEPHONE CHARGES 555,217 2020208 STELLITE RADOCASTING ACCESS CHARGES 11,104,339 2020209 SEWERAGE CHARGES 25,910,125 2020200 SEWERAGE CHARGES 25,910,125 2020201 CHASED COMMUNICATION LINES(S) 3,701,446 2020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 44,417,367 2020302 PRINTING OF NON SECURITY DOCUMENTS 2,290,616 2020303 PRINTING OF NON SECURITY DOCUMENTS 2,200,676 2020304 PRINTING OF MOTOR VEHICLE / TRAINSPORT EQUIPMENT 37,014,460 20204051 MAINTENANCE OF OFFICE FURNTURE	2202	OVERHEAD COST	1,389,429,463
2020102 LOCAL TRAVEL & TRANSPORT. OTHERS 407,150,163 20202 VTILITES - GENERAL 50,338,671 2020201 ELECTRICITY CHARGES 25,501,125 2020202 TELEPHONE CHARGES 55,562,170 2020202 VATER RATES 11,104,339 2020202 WATER RATES 2,591,012 2020202 WATER RATES 2,591,012 2020203 SEWERAGE CHARGES 2,591,012 2020204 WATER RATES 3,701,446 2020205 WATER RATES 3,701,446 2020206 BEWERAGE CHARGES 2,591,012 2020207 LEASED COMMUNICATION LINES(S) 3,701,446 2020208 BOOKS 11,104,339 2020209 BOOKS 11,104,339 2020200 DONES 2,201,012 2020201 DONES 2,201,012 2020203 DONES 2,201,012 2020204 PRINTING OF NON SECURITY DOCUMENTS 2,201,012 2020204 DRUGS & MEDICAL SUPLES 14,805,766 2020204 MAINTENANCE OF OF	220201	TRAVEL& TRANSPORT - GENERAL	436,108,969
20202 VTILITES - GENERAL 50,339,671 22020201 ELECTRICITY CHARGES 25,610,125 22020202 TELEPHONE CHARGES 5,552,170 22020204 SATELLITE BROADCASTING ACCESS CHARGES 11,104,339 22020205 WATER RATES 1,480,579 22020206 SATELLITE BROADCASTING ACCESS CHARGES 2,591,012 22020207 LEASED COMMUNICATION LINES(S) 3,701,446 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 44,417,357 22020302 BOOKS 11,104,339 22020302 BOOKS 11,104,339 22020303 NEVSPAPERS 24,617,357 22020304 OFFICE STATIONERIES / COMPUTER CONSUMABLES 44,417,357 22020305 PRINTING OF NON SECURITY DOCUMENTS 22,206,878 22020305 PRINTING OF NON SECURITY DOCUMENTS 22,206,878 22020305 DRUGS & MEDICAL SUPPLIES 44,617,357 22020305 DRUGS & MEDICAL SUPPLIES 41,865,789 22020305 DRUGS & MEDICAL SUPPLIES 22,206,878 22020305 MAINTENANCE OF OFFICE FURNTURE <	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,949,866
2020201 ELECTRICITY CHARGES 25.910.12 22020202 TELEPHONE CHARGES 5.552.170 22020204 SATELLITE BROADCASTING ACCESS CHARGES 11,104.339 22020205 WATER RATES 1480.579 22020207 LEASED COMMUNICATION LINES(S) 3.701.446 22020207 LEASED COMMUNICATION LINES(S) 3.701.446 22020208 SEVERAGE CHARGES 98.085.323 22020209 DEFICE STATIONERIES / COMPUTER CONSUMABLES 94.047.37 2202030 DEFICE STATIONERIES / COMPUTER CONSUMABLES 11,104.339 2202030 DEFICE STATIONERIES / COMPUTER CONSUMABLES 2.591.012 2202030 DEFICE STATIONERIES / COMPUTER CONSUMABLES 2.200.868 2202030 PRINTING OF NON SECURITY DOCUMENTS 2.200.868 2202030 PRINTING OF SECURITY DOCUMENTS 2.200.868 2202040 MAINTENANCE OF MOTOR VEHICLE, TRANSPORT EQUIPMENT 32.014.44 2202040 MAINTENANCE OF OF FORCE FURNITURE 37.014.46 2202040 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 22.08.678 2202040 MAINTENANCE OF OFFICE FURNITURE	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	407,159,103
2020202 TELEPHONE CHARGES 5.52.170 2020204 SATELLITE BROADCASTING ACCESS CHARGES 11.104.339 2020205 WATER RATES 1.480.579 2020206 SEWERAGE CHARGES 2.591.012 2020207 LEASED COMMUNICATION LINES(S) 3.701.446 2020203 MATERIALS & SUPPLIES - GENERAL 386.086.239 2020203 OFFICE STATIONERIES / COMPUTER CONSUMABLES 44.417.357 2020203 BOCKS 11.104.339 20202030 PRINTING OF NON SECURITY DOCUMENTS 2.201.012 20202030 PRINTING OF SECURITY DOCUMENTS 2.202.0868 2020204 MAINTENANCE SERVICES - GENERAL 36.057.766 2020204 MAINTENANCE OF OFFICE FURINTURE 2.201.6678 2020204 MAINTENANCE OF OFFICE FURINTURE 3.014.46 2020204 MAINTENANCE OF OFFICE FURINTURE 3.014.46 2020204 MAINTENANCE OF OFFICE FURINTURE 3.014.46 2020204 MAINTENANCE OF OFFICE / TRANSPORT EQUIPMENT 3.014.46 2020401 MAINTENANCE OF OFFICE // TRANSPORT EQUIPMENT 3.014.46 2020402	220202	UTILITIES - GENERAL	50,339,671
2020204 SATELLITE BROADCASTING ACCESS CHARGES 11,104,339 2020205 WATER RATES 1,460,579 2020206 SEWERAGE CHARGES 2,591,612 2020207 LEASED COMMUNICATION LINES(S) 3,701,446 2020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 44,417,357 2020302 BOOKS 11,104,339 2020303 NEWSPAPERS 740,289 2020304 PRINTING OF NON SECURITY DOCUMENTS 2,259,012 2020305 PRINTING OF NON SECURITY DOCUMENTS 2,200,678 2020306 REINTING OF SECURITY DOCUMENTS 2,220,678 2020307 DRUGS & MEDICAL SUPPLIES 14,805,786 2020308 PRINTING OF SECURITY DOCUMENTS 2,220,678 2020309 UNIFORMS & OTHER CLOTHING 2,220,678 2020304 MAINTENANCE SERVICES - GENERAL 9,611,571 2020405 MAINTENANCE OF OFFICE FUNITURE 3,701,446 2020404 MAINTENANCE OF OFFICE FUNITURE 2,220,678 2020405 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS 2,220,678 2020405 MAINTENANCE OF OF	22020201	ELECTRICITY CHARGES	25,910,125
22020205 WATER RATES 1.480.579 22020206 SEWERAGE CHARGES 2.591.012 22020207 LEASED COMMUNICATION LINES(S) 3.701.446 2202030 MATERIALS & SUPPLIES - GENERAL 98.088.329 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 44.417.357 22020302 BOOKS 11.104.339 22020303 NEWSPAPERS 2.591.012 22020305 PRINTING OF NON SECURITY DOCUMENTS 2.200.036 22020305 PRINTING OF SECURITY DOCUMENTS 2.200.037 22020307 DRUGS & MEDICAL SUPPLIES 44.805.786 22020307 DRUGS & MEDICAL SUPPLIES 44.805.786 22020307 DRUGS & MEDICAL SUPPLIES 42.200.875 22020307 DRUGS & MEDICAL SUPPLIES 44.805.786 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 37.014.46 22020402 MAINTENANCE OF OFFICE FURNITURE 3.701.46 22020403 MAINTENANCE OF OFFICE FURNITURE 3.701.46 22020404 MAINTENANCE OF PHILES - GENERAL 22.206.878 2020405 MAINTENANCE OF PHI	22020202	TELEPHONE CHARGES	5,552,170
22020206 SEWERAGE CHARGES 2.591.012 22020207 LEASED COMMUNICATION LINES(S) 3.701.446 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 44.417.357 22020302 BOOKS 11.104.339 22020303 NEWSPAPERS 700.289 22020305 PRINTING OF NON SECURITY DOCUMENTS 2.591.012 22020306 PRINTING OF SECURITY DOCUMENTS 2.220.867 22020307 DRUGS & MEDICAL SUPPLIES 14.805.786 2202040 MAINTENANCE OF ONTOR VEHICLE / TRANSPORT EQUIPMENT 37.014.464 2202040 MAINTENANCE OF OFFICE FURNITURE 3.7014.464 22020401 MAINTENANCE OF OFFICE FURNITURE 3.7014.464 22020402 MAINTENANCE OF OFFICE FURNITURE 3.7014.464 22020403 MAINTENANCE OF OFFICE FURNITURE 3.7014.464 22020404 MAINTENANCE OF OFFICE FURNITURE 3.7014.464 22020405 MAINTENANCE OF OFFICE FURNITURE 3.7014.464 22020405 MAINTENANCE OF OFFICE FURNITURE 3.7014.464 22020405 MAINTENANCE OF OFFICE FURNITURE 3.7014.464 <	22020204	SATELLITE BROADCASTING ACCESS CHARGES	11,104,339
22020207 LEASED COMMUNICATION LINES(S) 3,701,446 2202030 MATERIALS & SUPPLIES - GENERAL 98,088,329 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 44,417,357 22020302 BOOKS 11,104,339 22020303 NEWSPAPERS 740,289 22020305 PRINTING OF NON SECURITY DOCUMENTS 2,250,688 22020307 DRUGS & MEDICAL SUPPLIES 14,805,786 22020401 MAINTENANCE OF MOTOR VEHICL / TRANSPORT EQUIPMENT 37,014,464 22020402 MAINTENANCE OF OFFICE / URINITURE 37,014,464 22020403 MAINTENANCE OF OFFICE / URINITURE 37,014,464 22020404 MAINTENANCE OF OFFICE / URINITURE 37,014,464 22020402 MAINTENANCE OF OFFICE / URINITURE 37,014,464 22020403 MAINTENANCE OF OFFICE / URINITURE 37,014,464 22020403 MAINTENANCE OF OFFICE / URINITURE 37,014,464 22020403 MAINTENANCE OF OFFICE / URINITURE 37,014,464 22020405 MAINTENANCE OF OFFICE / URINITURE 37,014,464 22020404 MAINTENANCE OF OFFICE / URINITURE 32,020,01	22020205	WATER RATES	1,480,579
220203 MATERIALS & SUPPLIES - GENERAL 99,088,329 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 44,417,387 22020302 BOOKS 11,104,339 22020303 NEWSPAPERS 740,289 22020304 PRINTING OF NON SECURITY DOCUMENTS 2,209,086 22020305 PRINTING OF SECURITY DOCUMENTS 2,200,086 22020306 PRINTING OF SECURITY DOCUMENTS 2,200,086 22020307 DRUGS & MEDICAL SUPPLIES 14,806,786 22020309 UNFORMS & OTHER CLOTHING 22,208,678 22020401 MAINTENANCE SERVICES - GENERAL 96,237,006 22020402 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 3,701,446 22020402 MAINTENANCE OF OFFICE FURNITURE 3,701,446 22020403 MAINTENANCE OF OFFICE FURNITURE 3,701,446 2020404 MAINTENANCE OF OFFICE FURNITURE 2,208,678 2020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14,805,786 2020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14,805,786 2020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 22,208,678	22020206	SEWERAGE CHARGES	2,591,012
22202001 OFFICE STATIONERIES / COMPUTER CONSUMABLES 44.417.357 22020020 BOCKS 11.104.339 22020030 NEWSPAPERS 740.289 22020305 PRINTING OF NON SECURITY DOCUMENTS 2.591.012 22020306 PRINTING OF SECURITY DOCUMENTS 2.220.868 22020307 DRUGS & MEDICAL SUPPLIES 14.805.766 22020309 UNFORMS & OTHER CLOTHING 222.08.678 22020401 MAINTENANCE SERVICES - GENERAL 96.237.606 22020402 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 3.701.446 22020402 MAINTENANCE OF OFFICE FURNITURE 3.701.446 22020403 MAINTENANCE OF OFFICE FURNITURE 3.701.446 22020404 MAINTENANCE OF OFFICE FURNITURE 3.701.446 22020405 MAINTENANCE OF OFFICE JULDING / RESIDENTIAL QTRS 2.20.86.768 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14.805.766 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14.805.766 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 22.208.678 2020501 LOCAL TRAINING 22.208.678	22020207	LEASED COMMUNICATION LINES(S)	3,701,446
2020302 BOOKS 11,104,39 22023030 NEWSPAPERS 740,289 22023036 PRINTING OF NON SECURITY DOCUMENTS 2,591,012 22023036 PRINTING OF SECURITY DOCUMENTS 2,220,869 2202307 DRUGS & MEDICAL SUPPLIES 14,805,769 2202309 UNFORMS & OTHER CLOTHING 22,208,679 2202400 MAINTENANCE SERVICES - GENERAL 96,237,606 2202401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 37,014,464 2202402 MAINTENANCE OF OFFICE FURNITURE 3,701,446 2202402 MAINTENANCE OF OFFICE FURNITURE 3,701,446 2202403 MAINTENANCE OF OFFICE JURINITURE 3,200,476 2202403 MAINTENANCE OF OFFICE JURINITURE 3,200,678 2202403 MAINTENANCE OF PLANTS/GENERATORS 11,104,339 22020501	220203	MATERIALS & SUPPLIES - GENERAL	98,088,329
22020303 NEWSPAPERS 740.290 22020305 PRINTING OF NON SECURITY DOCUMENTS 2.591.012 22020306 PRINTING OF SECURITY DOCUMENTS 2.202.0868 22020307 DRUGS & MEDICAL SUPPLIES 14.806.766 2202040 MAINTENANCE SERVICES - GENERAL 22.208.678 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 37.014.464 22020402 MAINTENANCE OF OFFICE FURNITURE 3.701.4464 22020403 MAINTENANCE OF OFFICE FURNITURE 3.701.4464 22020404 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 29.611.571 22020402 MAINTENANCE OF OFFICE JIT EQUIPMENTS 14.805.786 22020403 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14.805.786 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14.805.786 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14.805.786 22020403 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14.805.786 22020405 MAINTENANCE OF PLANTS/GENERATORS 11.104.339 220205 TRAINING - GENERAL 22.208.678 2202065 SECURITY VOTE (INCLUDING O	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,417,357
22020305 PRINTING OF NON SECURITY DOCUMENTS 2,591,012 22020306 PRINTING OF SECURITY DOCUMENTS 2,220,868 22020307 DRUGS & MEDICAL SUPPLIES 14,865,786 22020309 UNIFORMS & OTHER CLOTHING 22,208,678 2202040 MAINTENANCE SERVICES - GENERAL 96,237,606 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 37,014,464 22020402 MAINTENANCE OF FICE FURNITURE 3,701,446 22020403 MAINTENANCE OF OFFICE FURNITURE 3,701,446 2020404 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 29,811,571 2020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 14,805,786 2020404 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 11,104,339 2020505 TRAINING - GENERAL 22,208,678 2020605 TRAINING - GENERAL 22,208,678 2020605 OTHER SERVICES - GENERAL 22,208,678 2020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 2020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 2020606 CLEANING & FUNIGATION	22020302	BOOKS	11,104,339
22020306PRINTING OF SECURITY DOCUMENTS2.20,86822020307DRUGS & MEDICAL SUPPLIES14,805,78622020307DRUGS & MEDICAL SUPPLIES14,805,78622020309UNIFORMS & OTHER CLOTHING22,208,6782202040MAINTENANCE SERVICES - GENERAL96,237,6062020401MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT37,014,4642020402MAINTENANCE OF OFFICE FURNITURE3,701,4462020403MAINTENANCE OF OFFICE FURNITURE3,801,57862020404MAINTENANCE OF OFFICE / IT EQUIPMENTS14,805,7862020405MAINTENANCE OF OFFICE / IT EQUIPMENTS14,805,7862020501LOCAL TRAINING - GENERAL22,208,6782020603OFFICE RENT22,208,6782020603OFFICE RENT22,208,6782020603OFFICE RENT74,028,9282020605SECURITY VOTE (INCLUDING OPERATIONS)133,252,0702020606CLEANING & FUMIGATION SERVICES - GENERAL117,705,9962020701FINANCIAL CONSULTINGSENVICES - GENERAL117,705,9962020701FINANCIAL CONSULTINGSENVICES - GENERAL166,22,070	22020303	NEWSPAPERS	740,289
22020307 DRUGS & MEDICAL SUPPLIES 14,805,786 22020309 UNIFORMS & OTHER CLOTHING 22,208,678 220204 MAINTENANCE SERVICES - GENERAL 96,237,606 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 37,014,464 2020402 MAINTENANCE OF OFFICE FURNITURE 3,7014,464 2020403 MAINTENANCE OF OFFICE FURNITURE 3,7014,464 2020404 MAINTENANCE OF OFFICE FURNITURE 3,7014,464 2020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 29,611,571 2020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14,805,786 2020405 MAINTENANCE OF PLANTS/GENERATORS 11,104,339 202050 TRAINING - GENERAL 22,208,678 2020601 LOCAL TRAINING 22,208,678 2020603 OFFICE RENT 74,028,928 2020604 CHER SERVICES - GENERAL 211,722,734 2020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 2020606 CLEANING & FUMIGATION SERVICES 44,41,736 20207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 117,705,996	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,591,012
22020309 UNIFORMS & OTHER CLOTHING 22,208,678 2202040 MAINTENANCE SERVICES - GENERAL 96,237,606 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 37,014,464 22020402 MAINTENANCE OF OFTICE FURNITURE 3,701,4464 22020403 MAINTENANCE OF OFFICE FURNITURE 3,701,4464 22020404 MAINTENANCE OF OFFICE FURNITURE 3,701,4464 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 29,611,571 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14,805,786 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14,805,786 22020405 MAINTENANCE OF PLANTS/GENERATORS 11,104,339 22020501 LOCAL TRAINING 22,208,678 22020603 OFFICE RENT 74,028,928 22020603 OFFICE RENT 74,028,928 22020606 CLEANING & FUMIGATION SERVICES 44,41,736 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 117,705,966 220207 FINANCIAL CONSULTING GENERAL	22020306	PRINTING OF SECURITY DOCUMENTS	2,220,868
220204 MAINTENANCE SERVICES - GENERAL 96,237,606 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 37,014,464 22020402 MAINTENANCE OF OFFICE FURNITURE 3,701,4464 22020403 MAINTENANCE OF OFFICE FURNITURE 3,701,446 22020404 MAINTENANCE OF OFFICE FURNITURE 3,701,446 22020403 MAINTENANCE OF OFFICE JUIDING / RESIDENTIAL QTRS 29,611,571 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14,805,786 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 11,104,339 22020405 MAINTENANCE OF PLANTS/GENERATORS 11,104,339 22020501 LOCAL TRAINING 22,208,678 22020601 LOCAL TRAINING 22,208,678 22020602 OTHER SERVICES - GENERAL 22,208,678 22020603 OFFICE RENT 74,028,928 22020603 OFFICE RENT 74,028,928 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 22020606 CLEANING & FUMIGATION SERVICES 44,41,736 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 117,705,996	22020307	DRUGS & MEDICAL SUPPLIES	14,805,786
22020401MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT37,014,6422020402MAINTENANCE OF OFFICE FURNITURE3,7014,6622020403MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS29,611,57122020404MAINTENANCE OF OFFICE / IT EQUIPMENTS14,805,78622020405MAINTENANCE OF PLANTS/GENERATORS11,104,339220205TRAINING - GENERAL22,208,67822020501LOCAL TRAINING22,208,67822020603OFFICE RENT74,028,92822020605SECURITY VOTE (INCLUDING OPERATIONS)133,252,07022020606CLEANING & FUMIGATION SERVICES - GENERAL117,705,99622020701FINANCIAL CONSULTING662,604	22020309	UNIFORMS & OTHER CLOTHING	22,208,678
22020402 MAINTENANCE OF OFFICE FURNITURE 3,701,446 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 29,611,571 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14,805,786 22020405 MAINTENANCE OF OFFICE / IT EQUIPMENTS 11,104,339 2202050 TRAINING - GENERAL 22,208,678 22020601 LOCAL TRAINING 22,208,678 22020602 OTHER SERVICES - GENERAL 21,722,734 22020603 OFFICE RENT 74,028,928 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 22020606 CLEANING & FUMIGATION SERVICES - GENERAL 4,441,736 22020701 FINANCIAL CONSULTING 6,662,604	220204	MAINTENANCE SERVICES - GENERAL	96,237,606
22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 29,611,571 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14,805,786 22020405 MAINTENANCE OF PLANTS/GENERATORS 11,104,339 220205 TRAINING - GENERAL 22,208,678 22020501 LOCAL TRAINING 22,208,678 2202060 OTHER SERVICES - GENERAL 22,208,678 22020603 OFFICE RENT 74,028,928 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 22020606 CLEANING & FUMIGATION SERVICES - GENERAL 4,441,736 22020701 FINANCIAL CONSULTING 66,662,604	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	37,014,464
22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 14,805,786 22020405 MAINTENANCE OF PLANTS/GENERATORS 11,104,339 220205 TRAINING - GENERAL 22,208,678 22020501 LOCAL TRAINING 22,208,678 2202060 OTHER SERVICES - GENERAL 221,722,734 22020603 OFFICE RENT 74,028,928 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 22020606 CLEANING & FUMIGATION SERVICES - GENERAL 4,441,736 22020701 FINANCIAL CONSULTING 117,705,996 2020701 FINANCIAL CONSULTING 6,662,604	22020402	MAINTENANCE OF OFFICE FURNITURE	3,701,446
22020405 MAINTENANCE OF PLANTS/GENERATORS 11,104,339 220205 TRAINING - GENERAL 22,208,678 22020501 LOCAL TRAINING 22,208,678 22020600 OTHER SERVICES - GENERAL 22,208,678 22020603 OFFICE RENT 211,722,734 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 74,028,928 22020606 CLEANING & FUMIGATION SERVICES 4,441,736 22020701 FINANCIAL CONSULTING 117,705,996 2020701 FINANCIAL CONSULTING 6,662,604	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	29,611,571
220205TRAINING - GENERAL22,208,67822020501LOCAL TRAINING22,208,678220206OTHER SERVICES - GENERAL211,722,73422020603OFFICE RENT74,028,92822020605SECURITY VOTE (INCLUDING OPERATIONS)133,252,07022020606CLEANING & FUMIGATION SERVICES4,441,73622020701FINANCIAL CONSULTING117,705,9962020701FINANCIAL CONSULTING6,662,604	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,805,786
22020501 LOCAL TRAINING 22,208,678 220206 OTHER SERVICES - GENERAL 211,722,734 22020603 OFFICE RENT 74,028,928 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 22020606 CLEANING & FUMIGATION SERVICES 4,441,736 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 117,705,996 22020701 FINANCIAL CONSULTING 6,662,604	22020405	MAINTENANCE OF PLANTS/GENERATORS	11,104,339
220206 OTHER SERVICES - GENERAL 211,722,734 22020603 OFFICE RENT 74,028,928 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 22020606 CLEANING & FUMIGATION SERVICES 4,441,736 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 117,705,996 22020701 FINANCIAL CONSULTING 6,662,604	220205	TRAINING - GENERAL	22,208,678
22020603 OFFICE RENT 74,028,928 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 22020606 CLEANING & FUMIGATION SERVICES 4,441,736 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 117,705,996 22020701 FINANCIAL CONSULTING 6,662,604	22020501	LOCAL TRAINING	22,208,678
22020605 SECURITY VOTE (INCLUDING OPERATIONS) 133,252,070 22020606 CLEANING & FUMIGATION SERVICES 4,441,736 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 117,705,996 22020701 FINANCIAL CONSULTING 6,662,604	220206	OTHER SERVICES - GENERAL	211,722,734
22020606 CLEANING & FUMIGATION SERVICES 4,441,736 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 117,705,996 22020701 FINANCIAL CONSULTING 6,662,604	22020603	OFFICE RENT	74,028,928
220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 117,705,996 22020701 FINANCIAL CONSULTING 6,662,604	22020605	SECURITY VOTE (INCLUDING OPERATIONS)	133,252,070
22020701 FINANCIAL CONSULTING 6,662,604	22020606	CLEANING & FUMIGATION SERVICES	4,441,736
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	117,705,996
22020703 LEGAL SERVICES 111,043,392	22020701	FINANCIAL CONSULTING	6,662,604
	22020703	LEGAL SERVICES	111,043,392



0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		148,057,856
22020801	MOTOR VEHICLE FUEL COST		74,028,928
22020803	PLANT / GENERATOR FUEL COST		74,028,928
220209	FINANCIAL CHARGES - GENERAL		1,480,579
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,480,579
220210	MISCELLANEOUS		207,479,045
22021001	REFRESHMENT & MEALS		14,805,786
22021002	HONORARIUM & SITTING ALLOWANCE		18,507,232
22021003	PUBLICITY & ADVERTISEMENTS		92,536,160
22021004	MEDICAL EXPENSES		14,805,786
22021006	POSTAGES & COURIER SERVICES		8,883,471
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,701,446
22021009	SPORTING ACTIVITIES		54,239,164
23	CAPITAL EXPENDITURE		3,168,744,217
2301	FIXED ASSETS PURCHASED		2,898,454,381
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,898,454,381
23010102	PURCHASE OF OFFICE BUILDINGS		2,550,003,881
23010105	PURCHASE OF MOTOR VEHICLES		220,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,550,000
23010114	PURCHASE OF COMPUTER PRINTERS		910,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,600,000
23010117	PURCHASE OF SHREDDING MACHINES		1,275,000
23010118	PURCHASE OF SCANNERS		5,850,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,665,500
23010128	PURCHASE OF SECURITY EQUIPMENT		48,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		77,912,910
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,912,910
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		77,912,910
2303	REHABILITATION / REPAIRS		12,073,908
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,073,908
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		12,073,908
2305	OTHER CAPITAL PROJECTS		180,303,018
230501	ACQUISITION OF NON TANGIBLE ASSETS		180,303,018
23050102	COMPUTER SOFTWARE ACQUISITION		180,303,018
	TOTAL PERSONNEL		6,664,040,791
	TOTAL OVERHEAD		1,389,429,463
	TOTAL RECURRENT		8,053,470,254
	TOTAL CAPITAL		3,168,744,217
	TOTAL ALLOCATION		11,222,214,471
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
EFCC01015470	CONSTRUCTION OF NEW HEAD OFFICE BUILDING	NEW	2,550,003,881
EFCC02015471	PURCHASE OF OPERATIONAL VEHICLES FOR INVESTIGATION	NEW	220,600,000
		NEW	48,000,000

APPROPRIATION BILL



0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
EFCC04015474	PURCHASE OF TABLES, CHAIRS, A/C, FIRE EXTINGUISHERS, FIRE PROOF CABINET, OFFICE SAFE, FILLING CABINETS AND SPECIAL SHELVES FOR ARCHIVE	NEW	40,550,000
EFCC05015476	PURCHASE OF SCANNERS, WATER DISPENSER, SPIRAL BINDING MACHINE	NEW	5,850,000
EFCC06015478	PURCHASE OF INDUSTRIAL SCHREDDING MACHINE	NEW	1,275,000
EFCC07015481	PURCHASE OF BOOKS	NEW	12,665,500
EFCC08015483	PROCUREMENT & UPGRADE OF MICROSOFT PRODUCT LICENCES, NETWORK SERVIC & SYSTEM UPGRADE, ELECTRICITY POWER BACK UP	CENEW	180,303,018
EFCC09015484	PROCUREMENT OF COMPUTER PRINTERS	NEW	910,000
EFCC10015487	PURCHASE OF PHOTOCOPIERS	NEW	3,600,000
EFCC11015488	PURCHASE OF MEDICAL AND LABORATORY EQUIPMENTS	NEW	15,000,000
EFCC12015492	CONSTRUCTION OF OFFICE BUILDING	NEW	77,912,910
EFCC13015494	CONSTRUCTION-FENCING OF STAFF QUARTERS PLOTS OF LAND	NEW	12,073,908



0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,951,945,646
21	PERSONNEL COST	358,322,746
2101	SALARY	318,509,108
210101	SALARIES AND WAGES	318,509,108
21010101	SALARY	318,509,108
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,813,638
210202	SOCIAL CONTRIBUTIONS	39,813,638
21020201	NHIS	15,925,455
21020202	CONTRIBUTORY PENSION	23,888,183
22	OTHER RECURRENT COSTS	577,253,824
2202	OVERHEAD COST	577,253,824
220201	TRAVEL& TRANSPORT - GENERAL	71,645,424
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,827,261
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	49,818,163
220202	UTILITIES - GENERAL	7,703,550
22020201	ELECTRICITY CHARGES	3,100,184
22020202	TELEPHONE CHARGES	2,204,062
22020205	WATER RATES	1,125,170
22020206	SEWERAGE CHARGES	1,274,134
220203	MATERIALS & SUPPLIES - GENERAL	82,723,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,674,751
22020302	BOOKS	488,103
22020303	NEWSPAPERS	734,687
22020304	MAGAZINES & PERIODICALS	147,697
22020305	PRINTING OF NON SECURITY DOCUMENTS	61,530,140
22020306	PRINTING OF SECURITY DOCUMENTS	4,659,581
22020309	UNIFORMS & OTHER CLOTHING	488,103
220204	MAINTENANCE SERVICES - GENERAL	16,772,521
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,615,880
22020402	MAINTENANCE OF OFFICE FURNITURE	1,682,153
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,869,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,351,760
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,317,878
22020406	OTHER MAINTENANCE SERVICES	2,934,950
220205	TRAINING - GENERAL	95,034,436
22020501	LOCAL TRAINING	95,034,436
220206	OTHER SERVICES - GENERAL	16,915,520
22020601	SECURITY SERVICES	3,761,120
22020603	OFFICE RENT	12,539,390
22020606	CLEANING & FUMIGATION SERVICES	615,010
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	108,311,079
22020701	FINANCIAL CONSULTING	96,661,687
22020702	INFORMATION TECHNOLOGY CONSULTING	3,514,342
22020703	LEGAL SERVICES	8,135,050
220208	FUEL & LUBRICANTS - GENERAL	13,660,343
22020801	MOTOR VEHICLE FUEL COST	11,101,661



0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	LINE ITEM		AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		268,203
22020803	PLANT / GENERATOR FUEL COST		2,290,479
220210	MISCELLANEOUS		164,487,889
22021001	REFRESHMENT & MEALS		4,392,927
22021002	HONORARIUM & SITTING ALLOWANCE		7,346,873
22021003	PUBLICITY & ADVERTISEMENTS		123,665,853
22021006	POSTAGES & COURIER SERVICES		2,214,035
22021007	WELFARE PACKAGES		8,434,419
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		17,620,277
22021009	SPORTING ACTIVITIES		813,505
23	CAPITAL EXPENDITURE		1,016,369,076
2301	FIXED ASSETS PURCHASED		204,903,764
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,903,764
23010104	PURCHASE MOTOR CYCLES		1,251,200
23010105	PURCHASE OF MOTOR VEHICLES		116,420,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,250,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,625,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	PURCHASE OF PHOTOCOPYING MACHINES	
2302	CONSTRUCTION / PROVISION		252,276,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		252,276,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		252,276,000
2305	OTHER CAPITAL PROJECTS		559,189,312
230501	ACQUISITION OF NON TANGIBLE ASSETS		559,189,312
23050102	COMPUTER SOFTWARE ACQUISITION		559,189,312
	TOTAL PERSONNEL		358,322,746
	TOTAL OVERHEAD		577,253,824
	TOTAL RECURRENT		935,576,570
	TOTAL CAPITAL		1,016,369,076
	TOTAL ALLOCATION		1,951,945,646
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
BPP01015529	DEVELOPMENT/DEPLOYMENT OF PUBLIC PROCUREMENT SOFTWARE AND DEFENCE PROCUREMENT/FORCAST SOFTWARE FOR THE BUREAU	NEW	559,189,312
BPP02015530	EXPANSION OF OFFICE BUILDING	NEW	150,230,000
BPP02015548	ESTABLISHMENT OF 2NO. PUBLIC PROCUREMENT RESEARCH CENTRES AT UNIVERSI OF LAGOS, UNILAG [SOUTH] AND AHMADU BELLO UNIVERSITY ABU, ZARIA (NORTH)	TŇEW	102,046,000
BPP03015532	DIRECT PURCHASE OF VEHILCES	NEW	116,420,000
BPP04015533	DIRECT PROCUREMENT OF PHOTOCOPYING MACHINE	NEW	39,357,564
BPP05015537	DIRECT PROCUREMENT OF PRINTERS	NEW	2,625,000
BPP06015539	DIRECT PROCUREMENT OF FURNITURE	NEW	45,250,000
BPP07015545	DIRECT PURCHAASE OF MOTOR CYCLE	NEW	1,251,200



0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,426,946,271
21	PERSONNEL COST	626,401,371
2101	SALARY	558,240,045
210101	SALARIES AND WAGES	558,240,045
21010101	SALARY	558,240,045
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,161,326
210202	SOCIAL CONTRIBUTIONS	68,161,326
21020201	NHIS	26,293,323
21020202	CONTRIBUTORY PENSION	41,868,003
22	OTHER RECURRENT COSTS	294,794,900
2202	OVERHEAD COST	294,794,900
220201	TRAVEL& TRANSPORT - GENERAL	21,200,909
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,417,019
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,783,890
220202	UTILITIES - GENERAL	5,562,151
22020201	ELECTRICITY CHARGES	1,523,181
22020202	TELEPHONE CHARGES	1,570,781
22020203	INTERNET ACCESS CHARGES	1,405,135
22020205	WATER RATES	523,594
22020206	SEWERAGE CHARGES	539,460
220203	MATERIALS & SUPPLIES - GENERAL	7,296,003
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,761,807
22020302	BOOKS	515,660
22020303	NEWSPAPERS	547,393
22020304	MAGAZINES & PERIODICALS	136,848
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,747,647
22020306	PRINTING OF SECURITY DOCUMENTS	793,324
22020307	DRUGS & MEDICAL SUPPLIES	793,324
220204	MAINTENANCE SERVICES - GENERAL	21,007,482
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,966,618
22020402	MAINTENANCE OF OFFICE FURNITURE	1,283,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,073,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,468,891
22020406	OTHER MAINTENANCE SERVICES	1,372,718
22020410	MAINTENANCE OF ROADS AND BRIDGES	10,842,405
220205	TRAINING - GENERAL	10,072,214
22020501	LOCAL TRAINING	10,072,214
220206	OTHER SERVICES - GENERAL	5,321,994
22020601	SECURITY SERVICES	3,140,354
22020606	CLEANING & FUMIGATION SERVICES	2,181,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	120,681,621
22020701	FINANCIAL CONSULTING	113,309,104
22020702	INFORMATION TECHNOLOGY CONSULTING	2,938,218
22020703	LEGAL SERVICES	4,434,299
220208	FUEL & LUBRICANTS - GENERAL	2,752,298
22020801	MOTOR VEHICLE FUEL COST	2,752,298



0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE	(NEITI)	
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		9,250,539
22020901	BANK CHARGES (OTHER THAN INTEREST)		391,758
22020902	INSURANCE PREMIUM		8,858,781
220210	MISCELLANEOUS		91,649,689
22021001	REFRESHMENT & MEALS		3,027,539
22021002	HONORARIUM & SITTING ALLOWANCE		31,317,244
22021003	PUBLICITY & ADVERTISEMENTS		40,077,394
22021004	MEDICAL EXPENSES		2,334,510
22021006	POSTAGES & COURIER SERVICES		2,365,271
22021007	WELFARE PACKAGES		8,701,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,429,499
22021009	SPORTING ACTIVITIES		396,662
23	CAPITAL EXPENDITURE		505,750,000
2301	FIXED ASSETS PURCHASED		105,220,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		105,220,000
23010105	PURCHASE OF MOTOR VEHICLES		76,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,220,000
23010113	PURCHASE OF COMPUTERS		19,500,000
2305	OTHER CAPITAL PROJECTS		400,530,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		400,530,000
23050101	RESEARCH AND DEVELOPMENT		222,450,000
23050103	MONITORING AND EVALUATION		178,080,000
	TOTAL PERSONNEL		626,401,371
	TOTAL OVERHEAD		294,794,900
	TOTAL RECURRENT		921,196,271
	TOTAL CAPITAL		505,750,000
	TOTAL ALLOCATION		1,426,946,271
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE	(NEITI)	
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NEITI01015367	PURCHASE OF OFFICIAL VEHICLE	NEW	76,500,000
NEITI02015372	PURCHASE OF IT EQUIPMENT	NEW	19,500,000
NEITI03015374	PURCHASE OF FURNITURES/FITTINGS	NEW	9,220,000
NEITI04015377	VFM AUDIT SCOPING STUDY	NEW	50,000,000
NEITI04015387	MONITORING & EVALUATION	NEW	31,750,000
NEITI04015392	CORRUPTIN RISK ASSESSMENT OF SOME MDAS	NEW	20,000,000
NEITI04015400	PUBLIC EDUCATION, INFORMATION, ENLIGHTENMENT AND COMMUNICATION ON EXTRACTIVE INDUSTRIES REFORMS	NEW	52,200,000
NEITI04015416	ECONOMIC, AND ENVIRONMENTAL IMPACT OF SMALL SCALE MINING ACTIVITIES IN SELECT STATES	NEW	68,500,000
NEITI05015396	BROADENING MULTI-STAKEHOLDERS ENGAGEMENTS	NEW	133,180,000
NEITI05015406	METERING INFRASTRUCTURE IN THE OIL & GAS SECTOR; THE NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI) STORY.	NEW	44,900,000



0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,486,063,732
21	PERSONNEL COST	872,358,397
2101	SALARY	774,665,040
210101	SALARIES AND WAGES	774,665,040
21010101	SALARY	774,665,040
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	97,693,357
210201	ALLOWANCES	4,484,103
21020101	NON REGULAR ALLOWANCES	4,484,103
210202	SOCIAL CONTRIBUTIONS	93,209,254
21020201	NHIS	35,109,376
21020202	CONTRIBUTORY PENSION	58,099,878
22	OTHER RECURRENT COSTS	162,885,335
2202	OVERHEAD COST	109,619,531
220201	TRAVEL& TRANSPORT - GENERAL	37,395,892
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,026,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,369,081
220202	UTILITIES - GENERAL	6,464,146
22020201	ELECTRICITY CHARGES	1,602,681
22020202	TELEPHONE CHARGES	1,602,681
22020203	INTERNET ACCESS CHARGES	1,282,145
22020204	SATELLITE BROADCASTING ACCESS CHARGES	160,268
22020205	WATER RATES	641,072
22020206	SEWERAGE CHARGES	1,175,299
220203	MATERIALS & SUPPLIES - GENERAL	3,789,160
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,671,135
22020302	BOOKS	156,417
22020303	NEWSPAPERS	854,763
22020305	PRINTING OF NON SECURITY DOCUMENTS	106,845
220204	MAINTENANCE SERVICES - GENERAL	19,766,399
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,273,816
22020402	MAINTENANCE OF OFFICE FURNITURE	3,205,362
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,068,454
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,205,362
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,739,589
22020406	OTHER MAINTENANCE SERVICES	4,273,816
220205	TRAINING - GENERAL	5,342,270
22020501	LOCAL TRAINING	5,342,270
220206	OTHER SERVICES - GENERAL	21,903,308
22020601	SECURITY SERVICES	16,026,811
22020606	CLEANING & FUMIGATION SERVICES	5,876,497
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,205,362
22020701	FINANCIAL CONSULTING	1,068,454
22020703	LEGAL SERVICES	2,136,908
220208	FUEL & LUBRICANTS - GENERAL	4,273,816
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,273,816
220210	MISCELLANEOUS	7,479,178



0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		5,876,497
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		534,227
22021006	POSTAGES & COURIER SERVICES		1,068,454
2204	GRANTS AND CONTRIBUTIONS		53,265,804
220401	LOCAL GRANTS AND CONTRIBUTIONS		53,265,804
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		53,265,804
23	CAPITAL EXPENDITURE		450,820,000
2301	FIXED ASSETS PURCHASED		83,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		83,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		83,500,000
2302	CONSTRUCTION / PROVISION		58,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		58,000,000
2303	REHABILITATION / REPAIRS		23,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,500,000
23030113	REHABILITATION / REPAIRS - ROADS		23,500,000
2305	OTHER CAPITAL PROJECTS		285,820,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		285,820,000
23050101	RESEARCH AND DEVELOPMENT		285,820,000
	TOTAL PERSONNEL		872,358,397
	TOTAL OVERHEAD		162,885,335
	TOTAL RECURRENT		1,035,243,732
	TOTAL CAPITAL		450,820,000
	TOTAL ALLOCATION		1,486,063,732
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NAEC01015431	IMPLEMENTATION OF UNDERGRADUATE AND GRADUATE DEGREE AND NUCLEAR POWER PLANNING PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	NEW	28,820,000
NAEC01015438	DESIGN, CONSTRUCTION AND INSTALLATION OF MULTIPURPOSE NUCLEAR RESEAR REACTOR AND LABORATORIES AT NUCLEAR TECHNOLOGY CENTRE, SHEDA	ксң _{NEW}	100,000,000
NAEC01015442	DESIGN, GRADING AND CONSTRUCTION OF 3KM ROAD AND TRAILER PARKING SPAC AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC-SHEDA	E NEW	52,000,000
NAEC01015445	DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON- DESTRUCTIVE TESTING AT PTI, EFFURUN-WARRI	NEW	105,000,000
NAEC02015434	PAYMENT OF INTERIM CERTIFICATES	NEW	58,000,000
NAEC03015436	PAYMENT OF FINAL CERTIFICATES	NEW	23,500,000
NAEC04015441	REHABILITATION, PROCUREMENT AND INSTALLATION OF NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENTS AND MAINTENANCE OF FACILITIES AT THE NSELS AT 6 NUCLEAR RESEARCH CENTRES	NEW	83,500,000



0111051001 OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT CODE LINE ITEM AMOUNT EXPENDITURE 2 179.247.201 22 OTHER RECURRENT COSTS 71.162.201 OVERHEAD COST 71,162,201 2202 **TRAVEL& TRANSPORT - GENERAL** 14.666.862 220201 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 6,479,571 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 8,187,291 220202 UTILITIES - GENERAL 5.951.828 ELECTRICITY CHARGES 22020201 1,268,018 22020202 TELEPHONE CHARGES 1,518,474 22020203 INTERNET ACCESS CHARGES 1 638 907 22020204 SATELLITE BROADCASTING ACCESS CHARGES 1,526,429 220203 MATERIALS & SUPPLIES - GENERAL 7,451,730 OFFICE STATIONERIES / COMPUTER CONSUMABLES 22020301 4 915 846 22020303 NEWSPAPERS 728,646 22020304 MAGAZINES & PERIODICALS 1,050,825 22020309 UNIFORMS & OTHER CLOTHING 756 413 220204 MAINTENANCE SERVICES - GENERAL 11,724,322 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 4,116,028 22020402 MAINTENANCE OF OFFICE FURNITURE 1.289.850 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 1,868,971 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,801,716 22020405 MAINTENANCE OF PLANTS/GENERATORS 1.582.334 22020406 OTHER MAINTENANCE SERVICES 1,065,423 TRAINING - GENERAL 4,229,008 220205 22020501 LOCAL TRAINING 4.229.008 220206 **OTHER SERVICES - GENERAL** 2,077,794 SECURITY SERVICES 22020601 897.919 22020606 **CLEANING & FUMIGATION SERVICES** 1,179,875 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3,167,938 220207 FINANCIAL CONSULTING 884.155 22020701 22020702 INFORMATION TECHNOLOGY CONSULTING 835.981 LEGAL SERVICES 22020703 1,447,802 FUEL & LUBRICANTS - GENERAL 3.343.875 220208 22020801 MOTOR VEHICLE FUEL COST 2.292.404 22020803 PLANT / GENERATOR FUEL COST 1,051,471 FINANCIAL CHARGES - GENERAL 638.400 220209 22020901 BANK CHARGES (OTHER THAN INTEREST) 638.400 220210 MISCELLANEOUS 17,910,444 22021001 **REFRESHMENT & MEALS** 960.823 22021002 HONORARIUM & SITTING ALLOWANCE 8,709,037 22021003 PUBLICITY & ADVERTISEMENTS 2,206,825 22021006 POSTAGES & COURIER SERVICES 683 115 22021007 WELFARE PACKAGES 4,808,319 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 542,325 23 CAPITAL EXPENDITURE 108,085,000 2301 FIXED ASSETS PURCHASED 34,550,000



CODE LINE ITEM AMOUNT 230101 PURCHASE OF FIXED ASSETS - GENERAL. 34,550,000 23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 11,225,000 23010113 PURCHASE OF COMPUTER PRINTERS 4,125,000 23010114 PURCHASE OF COMPUTER PRINTERS 1,750,000 23010115 PURCHASE OF FOHOTOCOPYING MACHINES 1,860,000 23010116 PURCHASE OF SCANNERS 1,860,000 23010117 PURCHASE OF SCANNERS 1,860,000 23010118 PURCHASE OF SCANNERS 1,860,000 2305 OTHER CAPITAL PROJECTS 73,555,000 23050101 RESEARCH AND DEVELOPMENT 73,555,000 23050101 RESEARCH AND DEVELOPMENT 71,162,201 TOTAL VERNEAD TOTAL PERSONNEL 0 TOTAL OVERHEAD 71,162,201 71,162,201 TOTAL OVERHEAD TOTAL PERSONNEL 19,247,201 OTTAL ALLOCATION 17,162,201 71,162,201 TOTAL ALLOCATION TOTAL ALLOCATION 19,247,201 OCEAPO1015222 RESEARCH & DEVELOPMENT 73,555,000	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDEN	г	
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2010114 PURCHASE OF COMPUTER PRINTERS 1,750,000 2010115 PURCHASE OF PHOTOCOPYING MACHINES 1,500,000 2010117 PURCHASE OF SHREDDING MACHINES 2,160,000 2010118 PURCHASE OF SANRERS 1,800,000 2001018 PURCHASE OF SCANNERS 1,800,000 2005 OTHER CAPITAL PROJECTS 73,535,000 2005010 RESEARCH AND DEVELOPMENT 73,535,000 20050101 RESEARCH AND DEVELOPMENT 73,535,000 20050101 RESEARCH AND DEVELOPMENT 71,162,201 TOTAL OVERHEAD 108,085,000 175,201 TOTAL ALLOCATION 179,247,201 171,162,201 TOTAL ALLOCATION 179,247,201 179,247,201 OCTAL ALLOCATION 179,247,201 179,247,201 OTTAL ALLOCATION 179,247,201 179,247,201 OTTAL ALLOCATION 179,247,201 179,247,201 OCTAL CAPITAL 108,085,000 179,247,201 OCTAL ALLOCATION 179,247,201 179,247,201 OCTAL ALLOCATION 179,247,201 179,247,201 OCTA	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,225,000
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23010117 PURCHASE OF SHREDDING MACHINES 2,150,000 23010118 PURCHASE OF SCANNERS 1,800,000 2305 OTHER CAPITAL PROJECTS 73,535,000 230501 ACQUISITION OF NON TANGIBLE ASSETS 73,535,000 23050101 RESEARCH AND DEVELOPMENT 73,535,000 23050101 RESEARCH AND DEVELOPMENT 73,535,000 707AL PERSONNEL 0 TOTAL OVERHEAD 71,162,201 TOTAL RECURRENT 71,162,201 TOTAL CAPITAL 108,085,000 TOTAL CAPITAL 108,085,000 TOTAL ALLOCATION 179,247,201 OLITOTAL ALLOCATION 179,247,201 OCEAP01015282 RESEARCH & DEVELOPMENT CODE PROJECT NAME 73,535,000 OCEAP02015284 PURCHASE OF FURNITURE NEW 11,225,000 OCEAP02015284 PURCHASE OF COMPUTERS NEW 4,125,000	23010114	PURCHASE OF COMPUTER PRINTERS		1,750,000
23010118 PURCHASE OF SCANNERS 1,800,000 2305 OTHER CAPITAL PROJECTS 73,535,000 230501 ACQUISITION OF NON TANGIBLE ASSETS 73,535,000 23050101 RESEARCH AND DEVELOPMENT 73,535,000 707AL PERSONNEL 0 0 707AL OVERHEAD 71,162,201 71,162,201 707AL CAPITAL 108,085,000 71,162,201 707AL CAPITAL 108,085,000 179,247,201 0111051001 OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT 179,247,201 0111051001 OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT 108,085,000 0CCEAP01015282 RESEARCH & DEVELOPMENT NEW 73,355,000 0CCEAP02015284 PURCHASE OF OFFICE FURNITURE NEW 11,225,000 0CEAP03015287 PURCHASE OF COMPUTERS NEW 1,125,000 0CEAP03015287 PURCHASE OF COMPUTERS NEW 1	23010115	PURCHASE OF PHOTOCOPYING MACHINES		13,500,000
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OCEAP07015296 PURCHASE OF SCANNERS NEW 1,800,000	OCEAP04015291	PURCHASE OF COMPUTER PRINTERS	NEW	1,750,000
	OCEAP06015295	PURCHASE OF SHREDDING MACHINES	NEW	2,150,000
OCEAP4015292 PURCHASE OF PHOTOCOPYING MACHINES NEW 13,500,000	OCEAP07015296	PURCHASE OF SCANNERS	NEW	1,800,000
	OCEAP4015292	PURCHASE OF PHOTOCOPYING MACHINES	NEW	13,500,000

APPROPRIATION BILL



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